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1992 ANNUAL REPORT



Town of
Bethlehem, New Hampshire

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1992

1992 ANNUAL REPORT



Town of
Bethlehem, New Hampshire

This
Town Report
is Dedicated
to
MURIEL BROWN

ANNUAL REPORT

BETHLEHEM, NH AND

BETHLEHEM VILLAGE DISTRICT

for the year ending DECEMBER 31, 1992

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TOWN OFFICERS

Board of Selectmen

JOHN ANDERSON (Term expires 1992)
ROBERT MACLEAN (Term expires 1993)
HOWARD KEACH (Term expires 1994)
JOHN ANDERSON resigned in 1992

Secretary - Board of Selectmen CHRIS MURPHY

Town Clerk
KARLEEN J. SANBORN

Treasurer
NANCYANNE DICKOWSKI

Tax Collector
PAULINE KEACH

Moderator
ALISTAIR MACBAIN

Constable
HOWARD E. SANBORN

Road Agent
GEORGE TUCKER, III

Fire Chief and Forest Fire Warden HOWARD E. SANBORN

Health Officer
HOWARD E. SANBORN

Overseer of Welfare
CHRIS MURPHY

Trustees of Trust Funds LESLIE DREIER TED WILKINSON

Supervisors of the Checklist

LORNA RAY (Term expires 1994)
JUDY GAGNE (Term expires 1996)
ANN SYKES (Term expires 1998)

Librarian MURIEL BROWN

Library Trustees

BARBARA MELLOR	(1993)	FRAN PICHE	(1994)
MELANIE HARDING	(1993)	ELIZABETH HARRINGTON	(1995)
CHERYL SARGENT	(1993)	PAULINE KEACH	(1995)
RUSSELL R. BONNEVIE	(1994)	FRANCES LAVOIE	(1995)
MORTIMER L. FISCH	(1994)		

Bretzfelder Park Committee

JOHN STEVENSON
HAROLD BROWN
ELEANOR STEPHENSON
FLORENCE DEDERICK
JOHN ANDERSON - Ex-Officio

OLIVER UNDERHILL
ELLEN PRITHAM
MYLES FINNEGAN
DAVID WOOD - Ex-Officio
JOSEPH CABAUP - Ex-Officio

Recreation Committee

RONNIE LYSTER
MIKE MISCIO
LEN REED

Conservation Committee

JEFF WALNER
JOSEPH CABAUP
CINDY WOOD
DAN LAVOIE
SCOTT NOLAN
WAYNE DERBY

Planning Board

DON LAVOIE
ROBERT MACLEAN
TED WILKINSON
SARA MIKE

DAVID WOOD
LESLIE DREIER
STEVE HUNTINGTON
LEONARD MALENOWSKI

Zoning Board

RICHARD VIRDONE
JUDY WALLACE
TED WILKINSON
GEORGE ENNIS

CLAUDIA BROWN
ANN SYKES
LESLIE WARREN

Secretary - Planning / Zoning Boards

CHERYL SARGENT

Cemetery Committee

FLORENCE DEDERICK
DANIEL TUCKER

ERNEST FERLAND
RICHARD ROBIE

RESULTS OF THE 1992 WARRANT

Moderator, Alistair D. MacBain, declared the polls open at 9:00 A.M. at the Town Building on Tuesday, the 10th day of March, 1992. It was moved by Lorna Ray and seconded by Pauline Keach to proceed to vote by ballot on Articles 1 and 2 and delay the reading and action of the other Articles in the Warrant until the evening session. The motion carried. At 6:00 P.M. the Moderator declared the polls closed and the ballots counted. The results of the ballot counting for the above Articles was as follows:

Total Votes Cast - 206

The following officers were elected under Article 1:

Karleen J. Sanborn, Town Clerk, 179 votes, elected
"Jack" John Anderson, Selectman, 174 votes, elected
Nancy Dickowski, Treasurer, 177 votes, elected
Pauline Keach, Tax Collector, 174 votes, elected
Howard E. Sanborn, Constable, 151 votes, elected
George E. Tucker, III, Road Agent, 174 votes, elected
Pauline Keach, Library Trustee, 166 votes, elected
Elizabeth Harrington, Library Trustee, 173 votes, elected
Frances Lavoie, Library Trustee, 10 votes (write-in), elected
Lorna Ray, Supervisor of the Checklist, 173 votes, elected
Ann Sykes, Supervisor of the Checklist, 164 votes, elected
Ruth Miller, Trustee of the Trust Funds, 2 votes (write-in)
Mike McIntyre, Trustee of the Trust Funds, 2 votes (write-in)
Mortimer Fisch, Trustee of the Trust Funds, 2 votes (write-in)

ARTICLE 2 Are you in favor of changing the Zoning Ordinance in ARTICLE SIX of the 1987 Bethlehem Warrant which currently reads: "Further no solid waste disposal facility or site shall be located in any district except a facility operated by the Town. This prohibition shall include but not be limited by any private solid waste disposal facility or site, sanitary landfill or incinerator":

The revised ordinance would read as follows:

"Further no solid waste disposal facility, site or expansion of any existing landfills shall be located in any district except a facility operated by the Town. This prohibition shall include but not be limited by any private solid waste disposal facility or site, sanitary landfill or incinerator." (Ballot vote) (Planning Board approves of this Amendment.)

Yes - 144 No - 63

Article passed.

EVENING SESSION

Moderator, Alistair D. MacBain called the meeting to order at 8:00 p.m. at the Bethlehem Elementary School gymnasium. The Moderator made several announcements before proceeding with the Warrant Articles.

ARTICLE 1 Acted upon by ballot vote. The Moderator read the results of Article 1 and declared the following duly elected: Karleen J. Sanborn, Town Clerk; "Jack" John Anderson, Selectman; Nancy Dickowski, Treasurer; Pauline Keach, Tax Collector; Howard E. Sanborn, Constable; George E. Tucker, III, Road Agent; Elizabeth Harrington, Library Trustee; Pauline Keach, Library Trustee; Frances Lavoie, Library Trustee; Lorna Ray, Supervisor of the Checklist; Ann Sykes, Supervisor of the Checklist. For Trustee of the Trust Funds, the following people received two each write-in votes and will be determined by the Board of Selectmen: Ruth Miller, Mike McIntyre and Mortimer Fisch.

ARTICLE 2 Acted upon by ballot and adopted.

ARTICLE 3 (\$1,500.00 appropriated) Motion was made by Jack Anderson and seconded by Lorna Ray, to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of purchasing a wire mesh trailer for the storage, collection and transportation of plastic milk and soda bottles for recycling at a central processing facility.

With little discussion the Article was duly voted and carried.

ARTICLE 4 (\$2,000.00 appropriated) Motion was made by Robert MacLean and seconded by Bruce Brown, to see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of offsetting uncompensated care at Littleton Hospital.

With little discussion the Article was duly voted and carried.

ARTICLE 5 Motion was made by Howard Keach and seconded by David Wood, to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of providing emergency services from the Red Cross. After some discussion, the Moderator requested a standing vote. The result of the vote was:

Yes Votes - 30

No Votes - 33

Article failed.

ARTICLE 6 (\$1,017.00 appropriated) Motion was made by Jack Anderson and seconded by Paul Lister, to see if the Town will vote to raise and appropriate the sum of One Thousand Seventeen Dollars (\$1,017.00) for the purpose of offsetting operating costs for the Hospice of the Littleton Area.

After some discussion the Article was duly voted and carried.

ARTICLE 7 Motion was made by Robert MacLean and seconded by Joanne Amero, to see if the Town will vote to accept a road system in the Hardwood Subdivision off of Little Road, which now has three existing homes that are permanently lived in, as approved by the Bethlehem Planning Board, upon satisfactory completion to TRA specifications, and to the satisfaction of the Town Road Agent and the Board of Selectmen. (by petition)

With considerable discussion the Article was duly voted and carried.

ARTICLE 8 A motion was made by Howard Keach and seconded by Rachel Clark, to see if the Town Library can apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or other government unit or a private source which

becomes available during the fiscal year. A motion was made by Bernard Kohn with a second from David Wood to amend the article by changing the word "can" to "may". The motion to amend the article was carried.

With little discussion the Article was duly voted and carried as amended.

ARTICLE 9 A motion was made by Jack Anderson and seconded by Bing Clark, to see if the Town will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted. Voters were asked if they wished to go through the budget line by line. No one requested that this be done.

With little discussion the Article was duly voted and carried. The following budget was adopted:

PURPOSES OF APPROPRIATION	Approp. 1992
General Government:	
Town Officers' Salaries	\$ 16,700.00
Town Officers' Expenses	77,100.00
Election & Registration Expenses	3,500.00
Maintenance of Town Property	61,100.00
Appraisal of Town Property	17,000.00
Planning & Zoning Boards	25,999.00
Legal Expenses	14,000.00
Public Safety:	
Police Department	138,539.00
Fire Department	28,490.00
Civil Defense	100.00
Building Inspection	2,500.00
Forest Fire Warden	250.00
Highways, Streets & Bridges:	
Road Reconstruction	91,000.00
General Highway Department Expenses	173,200.00
Highway Maintenance (Winter/Summer)	41,300.00
Street Lighting	40,000.00
Sanitation:	
Solid Waste Disposal	8,000.00
Hazardous Waste	2,033.00
Health:	
Health Department	150.00
Hospitals (Littleton)	-0-
Dog Control	3,800.00
Vital Statistics	1,150.00
Welfare:	
General Assistance	18,000.00
Old Age Assistance	800.00
White Mountain Mental Health	2,914.00

North Country Home Health	4,635.00
Community Action Program	1,425.00
Upper Valley Senior Citizens	1,628.00
Culture and Recreation:	
Library	17,400.00
Parks and Recreation	18,350.00
Patriotic Purposes	250.00
Conservation Commission	900.00
Conservation Commission (1990 \$)	-0-
Bethlehem Country Club	93,329.00
Debt Service:	
Principal of Long-Term Bonds & Notes	29,684.00
Interest Expenses - Long-Term Bonds & Notes	10,368.00
Interest Expenses - Tax Anticipation Notes	35,124.00
Capital Outlay:	
Bond-Highway Garage	2,667.00
Cruiser	970.00
Computer	940.00
Architectural Study	3,322.00
Miscellaneous:	
Miscellaneous	21,977.00
FICA, Retirement	35,000.00
Insurance Unemployment Comp.	85,000.00
Blue Cross/Blue Shield	28,000.00
TOTAL APPROPRIATIONS	\$1,158,594.00

ARTICLE 10 A motion was made by Robert MacLean and seconded by Lorna Ray, to see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from state, federal, or other governmental unit, or a private source or bequest which becomes available during the year in accordance with the procedure set forth in RSA 31:95-b.

With very little discussion the Article was duly voted and carried.

ARTICLE 11 A motion was made by Howard Keach and seconded by Jack Little, to see if the Town will vote to authorize the Selectmen to sell and convey real estate acquired by the Town by Tax Collector's deed, and to further authorize the Selectmen to sell any other personal property owned by the Town which is no longer used by municipal purposes. In every instance, sale shall be held by public auction or advertised sealed bids.

With brief discussion this Article was duly voted and carried.

ARTICLE 12 A motion was made by Jack Anderson and seconded by Sue Derby, to vote to authorize the Board of Selectmen, pursuant to RSA 80:80, to sell tax deeded property, as justice may require, after collection of all back taxes, back to owner of record at time of Tax Collector's Deed. Bernie Kohn made the motion to amend the article to include the

words, "after the collection of all back taxes and administrative costs". The motion was seconded by David Tellman. After some lengthy discussion the motion was withdrawn by Mr. Kohn and the second was withdrawn by David Tellman.

The Article was duly voted and carried as presented.

ARTICLE 13 A motion was made by Robert MacLean and seconded by Bruce Brown, to see if the Town will vote to authorize the Selectmen to borrow monies, from time to time, for current indebtedness of the Town for the ensuing year, in anticipation of taxes to be collected for the year 1992 and to be paid therefrom.

With no discussion this Article was duly voted and carried.

ARTICLE 14 A motion was made by Howard Keach and seconded by Jack Ledoux, to discuss the future needs or relocation of the Bethlehem Community Pool. There followed lengthy discussion resulting in no definite direction. Paul Greenlaw stated that he is interested in forming an active Recreation Committee. He gave the time and date of an upcoming meeting. He said that the Committee could study the situation and get back to the Selectmen with their findings.

ARTICLE 15 A motion was made by Jack Anderson and seconded by Bruce Brown to transact any other business that may legally come before this meeting. At this time, Moderator Alistair D. MacBain announced that two checklists had been stolen off the bulletin board in the Post Office. He alerted the audience that this is a federal offense and that person or persons would be prosecuted if caught.

There being no further business to transact, Bruce Brown made the motion to adjourn. The motion was seconded by Howard Keach and carried.

The meeting adjourned at 9:45 p.m.

Respectfully submitted,

Cheryl Sargent
Acting Deputy Town Clerk

STATEMENT OF BONDED DEBT

December 31, 1992

Annual Maturities of Outstanding Long Term Notes & Bonds

FIRE TRUCK

<hr/>			
	Installment Note - 5.5%		
Date Issued:	April 1992		
Amount:	\$67,366.50		
Payable At:	Peoples Bank of Littleton		
	Principal	Interest	Total Payment
April 1993	\$13,473.30	\$ 3,674.66	\$17,147.96
April 1994	13,473.30	3,674.66	17,147.96*
April 1995	13,473.30	3,674.66	17,147.96*
April 1996	13,473.30	3,674.66	17,147.96*
April 1997	13,473.30	3,674.66	17,147.96*
	<hr/>	<hr/>	<hr/>
TOTAL	\$67,366.50	\$18,373.30	\$85,739.80

HIGHWAY TRUCKS

<hr/>			
	Installment Note - 7%		
Date Issued:	September 18, 1990		
Amount:	\$60,000.00		
Payable At:	Peoples Bank of Littleton		
	Principal	Interest	Total Payment
September 1993	<u>\$20,000.00</u>	<u>\$1,400.05</u>	<u>\$21,400.05</u>
TOTAL	\$20,000.00	\$1,400.05	\$21,400.05

HIGHWAY GARAGE

<hr/>			
	Installment Note - 4.33%		
Date Issued:	May 27, 1991		
Amount:	\$98,000.00		
Payable At:	Peoples Bank of Littleton		
	Principal	Interest	Total Payment
May 1993	\$ 9,800.00	\$ 3,815.99	\$ 13,615.99
May 1994	9,800.00	3,815.99	13,615.99*
May 1995	9,800.00	3,815.99	13,615.99*
May 1996	9,800.00	3,815.99	13,615.99
May 1997 - May 2001	<u>49,000.00</u>	<u>19,079.95</u>	<u>68,079.95</u>
TOTAL	\$88,200.00	\$34,343.91	\$122,543.91

*Interest calculated at 7%, interest adjusted annually as always to be 1.428 of the current Prime Rate.

STATEMENT OF LONG TERM INDEBTEDNESS

Town of Bethlehem - December 31, 1992

Long Term Notes Outstanding:

Peoples Bank of Littleton - Fire Truck	\$ 85,739.80
Peoples Bank of Littleton - Highway Trucks	21,400.05
Peoples Bank of Littleton - Highway Garage	<u>122,543.91</u>

Total Long Term Notes Outstanding:	\$229,683.76
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RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt December 31, 1991	\$267,388.64
Debt Retirement During Fiscal Year 1991	<u>(37,704.88)</u>
Outstanding Long Term Debt December 31, 1992	\$229,683.76

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	\$ 492,950.00
Highway Department - Building	244,700.00
Country Club, Land and Building	1,557,450.00
Parks and Pool	337,100.00
Schools - Land	289,850.00
Cemetery (Maple St. Cemetery Not Assessed)	31,750.00
Land and Buildings	
acquired through Tax Collector's Deed	
(Listed by location and Map and Lot #)	
Lower Brook Road 201-43	18,350.00
Long Hill 202-37	63,800.00
Pleasant Street 203-32.013	35,000.00
Pleasant Street 203-32.014	35,900.00
Pleasant Street 203-32.015	35,900.00
Pleasant Street 203-32.016	35,000.00
Pleasant Street 203-32.017	14,850.00
Pleasant Street 203-32.018	15,450.00
Pleasant Street 203-32.019	15,450.00
Pleasant Street 203-32.020	14,850.00
Pleasant Street 203-32.021	14,850.00
Pleasant Street 203-32.022	15,450.00
Pleasant Street 203-32.023	15,450.00
Pleasant Street 203-32.024	14,850.00
Pleasant Street 203-32.025	14,850.00
Pleasant Street 203-32.026	15,450.00
Pleasant Street 203-32.027	15,450.00
Pleasant Street 203-32.028	14,850.00
Pleasant Street 203-32.029	14,850.00
Pleasant Street 203-32.030	15,450.00
Pleasant Street 203-32.031	15,450.00
Pleasant Street 203-32.032	14,850.00
Pleasant Street 203-32.033	14,850.00
Pleasant Street 203-32.034	15,450.00
Pleasant Street 203-32.035	15,450.00
Pleasant Street 203-32.036	14,850.00
Jefferson Street 205-28	133,300.00
Agassiz Street 205-37	6,250.00
Harrigan Street 205-37.01	6,250.00
Harrigan Street 205-42	41,500.00
Agassiz Street 205-120	83,050.00
Elm Street 206-27	75,750.00
Elm Street 206-29	13,800.00
Elm Street 206-29.1	21,950.00
Rt. 302 208-57	18,400.00
Rt. 116N 405-54	28,600.00
Off Hazen Road 406-26.3	21,850.00
Mt. Cleveland Road 411-43	16,700.00
Mt. View Lane 413-41	5,950.00

Prospect Street 414-4	6,450.00
Prospect Street 414-5	98,600.00
Austin Road 414-8	81,400.00
Rt. 142 415-21	6,900.00
Wing Road 415-38	8,950.00
Wilderness Road 415-107	9,800.00
Beaver Brook 415-134	11,400.00
Moose Trail 415-147	5,350.00
Off Route 302 420-24	3,250.00

OWNER UNKNOWN

Off Pleasant Street 203-30	3,500.00
Reid Road 203-75	11,850.00
Arlington Road 205-55.01	5,150.00
Doris Street 205-48	5,700.00
Austin Road 206-55	6,100.00
River Road 209-78	11,800.00
River Road 209-79	1,700.00
River Road 209-80	10,500.00
Prospect Street 414-7	26,500.00
Whitefield Town Line 417-6	<u>1,450.00</u>

Total Town Property	\$4,270,450.00
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TAX RATE ON \$1,000.00 VALUATION

Municipal	\$ 4.19
County	1.12
Schools	16.87
Total	\$22.18
Village District	2.23
Total	\$24.41

Net Assessed Valuation - \$136,489,352.00

Net Assessed Valuation - Village District - \$57,248,040.00

TOWN CLERK'S REPORT

To the Selectmen of the Town of Bethlehem, NH

Selectmen: I submit the following report for the time beginning January 1, 1992 and ending December 31, 1992:

Automobile permits issued	<u>\$133,546.00</u>
Amount paid to Town Treasurer	\$133,546.00
Dog licenses issued 1991	16.00
Town Clerk's fee @ 50¢ per license (3 licenses issued)	-1.50
State of New Hampshire fee @ 50¢ per license (3 licenses issued)	<u>-1.50</u>
Amount paid to Town Treasurer	13.00
Dog licenses issued 1992	1,262.00
Town Clerk's fee @ 50¢ per license (223 licenses issued)	-111.50
State of New Hampshire fee @ 50¢ per license (223 licenses issued)	<u>-111.50</u>
Amount paid to Town Treasurer	1,039.00
Total 1991 & 1992 Dog Licenses paid to Town Treasurer	1,052.00
Amount received in Filing Fees	<u>9.00</u>
Amount paid to Town Treasurer	9.00
Amount received for postage from outside sources	<u>4.52</u>
Amount paid to Town Treasurer	4.52
TOTAL PAID TO TOWN TREASURER 1992	\$134,611.52

Respectfully submitted,

Nancy J. Stevenson, Deputy
Town Clerk

TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levies of 1992, 1991 and Prior Years - Property, Resident & Yield Taxes

DEBITS

Levies of:	1992	1991	Prior
Taxes Committed to Collector:			
Property Taxes	\$3,178,363.06	\$341,513.89	\$
Resident Taxes	13,500.00	930.00	
National Bank Stock	.54		
Land Use Change Tax	535.72	1,988.74	
Yield Taxes	13,735.35	940.39	
Added Taxes:			
Property Taxes	2,832.89		
Resident Taxes	1,270.00		
Abatement	9,288.21	6,304.44	
Overpayments:			
a/c Property Taxes	45,376.75		
Interest Collected on Delinquent Taxes	4,650.00	12,345.57	
Penalties Collected on Resident Taxes	<u>10.00</u>	<u>89.00</u>	<u> </u>
Total Debits	\$3,269,562.52	\$364,112.03	\$ -0-

CREDITS

Remitted to Treasurer During			
Fiscal Year:			
Property Taxes	\$2,061,719.37	\$341,513.89	\$
Resident Taxes	11,301.78	930.00	
Land Use Change Tax	535.72	1,988.74	
Yield Taxes	12,327.80	940.39	
National Bank Stock	.54		
Interest on Taxes	4,650.00	12,345.57	
Penalties on Resident Tax	10.00	89.00	
Abatements Allowed:			
Property Taxes	7,360.51	6,304.44	
Resident Taxes	1,500.00		
Veteran's	300.00		
Inventory Penalty	127.70		
Overpayment	45,376.75		

Uncollected Taxes End of			
Fiscal Year:			
Property Taxes	1,120,974.80		
Resident Taxes	1,970.00		
Yield Taxes	<u>1,407.55</u>	<u> </u>	<u> </u>
Totals Credits	\$3,269,562.52	\$364,112.03	\$ -0-

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1992

DEBITS

	Levies of Tax Sale Accounts to Others		
	1989	1988	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:	\$	\$352,738.24	\$ 89,245.15
Taxes Sold/Executed to Town During Fiscal Year:	473,668.02		
Interest Collected After Sale/Lien Execution:	22,750.51	28,166.21	23,169.78
Redemption Cost:	<u>8,803.00</u>	<u>10,081.73</u>	<u>865.15</u>
TOTAL DEBITS	\$505,221.53	\$390,986.18	\$113,280.08

CREDITS

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$160,200.70	\$167,142.02	\$ 67,290.89
Interest & Cost After Sale	12,763.75	38,247.94	24,034.93
Abatements During Year	6,304.44	12,412.26	3,343.09
Deeded to Town During Year	22,883.74	20,116.80	18,611.17
Unredeemed Taxes End of Year	<u>303,068.90</u>	<u>153,067.16</u>	<u>-0-</u>
TOTAL CREDITS	\$505,221.53	\$390,986.18	\$113,280.08

SUMMARY OF RECEIPTS

CURRENT REVENUE

From Local Property Taxes Current 1992	\$2,061,719.37
Resident Taxes 1992	11,301.78
National Bank Stock 1992	.54
Yield Taxes 1992	11,414.22
Yield Tax Interest	90.85
Property Taxes & Yield Taxes Prior	342,454.28
Resident Taxes Prior	930.00
Land Use Change Tax	2,524.46
Interest Received on Delinquent Taxes	15,580.52
Penalties: Resident Taxes	99.00
Tax Sales Redeemed	397,654.97
Interest & Costs on Redemptions	76,468.27
Lien Redemption	505,221.53
Overpayments	<u>45,379.96</u>

TOTAL TAXES COLLECTED & REMITTED	\$3,470,839.75
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INTERGOVERNMENTAL REVENUES

Highway Block Grant	97,202.00
Shared Revenue Block Grant	17,997.00
State & Federal Forest Land Management Reim.	46,199.00
U.S. Treasury	<u>3,038.00</u>

TOTAL INTERGOVERNMENTAL REVENUES	164,436.00
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LOCAL SOURCES EXCEPT TAXES

Motor Vehicles Permit Fees	133,546.00
Dog Licenses/Fines	1,367.00
Dump Stickers	177.00
Planning/Zoning Board Fees	2,705.42
Business Licenses, Permits & Filing Fees	<u>2,669.00</u>

TOTAL LOCAL SOURCES EXCEPT TAXES	140,464.42
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CEMETERY (MAPLE STREET)	2,085.00
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BETHLEHEM COUNTRY CLUB

Memberships	65,604.25
Green Fees	58,452.50
Cart Fees	56,073.00
Petty Cash	<u>200.00</u>

TOTAL BETHLEHEM COUNTRY CLUB	180,329.75
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BETHLEHEM VILLAGE DISTRICT

½ Fire Department	13,375.50
Dispatcher	12,689.40

Telephone Reimbursement/Postage	279.67	
Street Lights	100.00	
Street Maintenance	<u>150.00</u>	
TOTAL BETHLEHEM VILLAGE DISTRICT		26,594.57
MISCELLANEOUS RECEIPTS		
Gas Reimbursement - Howard Sanborn	1,199.77	
Welfare Reimbursements	979.00	
Miscellaneous Reimbursements	3,879.32	
Rental of Town Property	26.00	
Sale of Town Property 1992	39,609.23	
Swimming Pool	827.95	
Income from Departments	179.00	
Little League	968.00	
Fire Truck Payoff	67,391.26	
Consumat - Road Repair Contribution	2,000.00	
Miscellaneous Revenue	5,313.90	
Payment in Lieu of Taxes	<u>164,793.23</u>	
TOTAL MISCELLANEOUS RECEIPTS		287,166.66
TEMPORARY NOTES IN ANTICIPATION OF TAXES		1,350,000.00
INTEREST ON DEPOSITS		<u>6,218.94</u>
TOTAL RECEIPTS		\$5,628,135.09
Beginning Balance 1/1/92		30,946.72
Balance on hand 12/31/92		<u>9,124.14</u>
GRAND TOTAL		<u>\$5,668,205.95</u>
Funds received from Consumat - Sanco for tonnage credits		\$ 14,265.30

SUMMARY OF PAYMENTS

General Government:

Town Officers' Salaries	\$15,647.56
Town Officers' Expenses	74,910.37
Election & Registration	2,440.15
Maintenance of Town Property	52,880.53
Property Appraisals	16,654.43
Planning & Zoning Boards	27,042.90
Legal Expenses	10,438.71
Town Lines	4,417.31
Town Signs	470.00
North Country Council	<u>1,922.05</u>

Total General Government Expenses	\$ 206,824.01
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Public Safety:

Police Department	149,256.31
Fire Department	25,509.07
Civil Defense	-0-
Forest Fire Warden	250.00
Out-of-District Hydrants	158.40
Forester	<u>687.50</u>

Total Public Safety Expenses	175,861.28
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Highways, Streets, Bridges:

General Highway Expense	177,608.02
Street Lighting	40,348.31
Road Reconstruction	93,037.07
Highway Maintenance (Summer/Winter)	<u>35,071.09</u>

Total Highways, Streets & Bridges Expenses	346,064.49
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Sanitation:

Solid Waste Disposal	6,223.36
Hazardous Waste Program	<u>154.50</u>

Total Sanitation Expenses	6,377.86
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Health:

Health Department	150.00
Dog Control	4,087.43
Vital Statistics	1,117.50
White Mountain Mental Health	2,914.00
North Country Home Health	8,352.00
Littleton Hospital	<u>2,000.00</u>

Total Health Expenses	18,620.93
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Welfare:		
General Assistance (Town Welfare)	10,878.18	
Old Age Assistance	420.00	
Upper Valley Senior Citizens	1,628.00	
Community Outreach Program	<u>1,425.00</u>	
Total Welfare Expenses:		14,351.18
Culture and Recreation:		
Library	17,425.00	
Parks, Recreation & Pool	23,676.87	
Holiday & Decorating	160.91	
Conservation Commission	15.38	
Information Booth	2,208.19	
Ski Related Program	2,500.00	
Little League	7,187.72	
Patriotic Purposes	75.20	
Country Club	<u>95,688.95</u>	
Total Culture and Recreation Expenses:		148,938.22
Debt Service:		
Principal of Long Term Bonds & Notes	29,800.00	
Interest Exp. Long Term Bonds & Notes	7,904.89	
Interest Exp. Tax Anticipation Note	<u>34,764.63</u>	
Total Debt Service Expenses:		72,469.52
Insurance:		
Insurance & Unemployment Comp.	111,014.57	
Retirement & Social Security	37,015.28	
Blue Cross/Blue Shield	<u>30,792.23</u>	
Total Insurance Expenses:		178,822.08
Building Inspector		3,716.00
Miscellaneous:		
Computer	500.00	
Hospice of Littleton	1,017.00	
N.C.C. - Wire Mesh Trailer	1,500.00	
Mt. Agassiz Trail Association	<u>1,500.00</u>	
Total Miscellaneous Expenses:		4,517.00
Unclassified:		
Payment on Tax Anticipation Notes	1,205,000.00	
Taxes bought by Town	505,221.53	
Overpayments	76,559.83	
Fred Ghioto - Carts	42,054.74	
Fred Ghioto - Bonus	<u>19,525.87</u>	

Total Unclassified Expenses:	1,848,361.97
Payments to other Governmental Divisions:	
½ National Forest to Bethlehem Elementary School	22,817.78
Taxes paid to County	155,087.00
Payments to Precinct	127,663.00
Payments to School Districts	<u>2,237,058.00</u>
Total Payments to other Governmental Divisions	<u>2,542,625.78</u>
Total Payments for all purposes	\$5,567,550.32
Cash on Hand December 31, 1992	<u>9,124.14</u>
Grand Total	\$5,576,674.46

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries		
Appropriation		\$ 16,700.00
Expenditures		
Selectmen	3,747.56	
Tax Collector	4,000.00	
Town Clerk	3,500.00	
Treasurer	3,500.00	
Supervisor of Checklist	<u>900.00</u>	<u>15,647.56</u>
BALANCE		1,052.44
Town Officers' Expenses		
Appropriation		77,100.00
Expenditures		
Salaries	22,270.12	
Tax Collector	8,221.50	
Town Clerk	4,734.00	
Telephone	2,138.44	
Services	21,755.38	
Registry	2,084.85	
Supplies	9,939.66	
Postage	<u>3,766.42</u>	<u>74,910.37</u>
BALANCE		2,189.63
Election & Registration		
Appropriation		3,500.00
Expenditures		
Town Clerk	200.00	
Moderator	240.00	
Ballot Clerks	595.00	
Advertising	500.72	
Meals	<u>904.43</u>	<u>2,440.15</u>
BALANCE		1,059.85
Appraisal of Town Properties		
Appropriation		17,000.00
Expenditures		
Salaries	13,430.00	
Services	3,166.75	
Supplies	<u>57.68</u>	<u>16,654.43</u>
BALANCE		345.57
Legal Expense		
Appropriation		14,000.00
Expenditures		<u>10,438.71</u>

BALANCE		3,561.29
Planning & Zoning Boards		
Appropriation		25,999.00
Expenditures		
Salaries	10,093.71	
Telephone	643.43	
Services	7,472.21	
Supplies	1,041.18	
Postage	200.00	
Advertising	961.25	
Planner	231.12	
Master Plan	<u>6,400.00</u>	<u>27,042.90</u>
OVERDRAFT		(1,043.90)
Maintenance Of Town Properties		
Appropriation		61,100.00
Expenditures		
Salaries	30,007.43	
Lights	2,845.63	
Fuel	5,480.00	
Services	4,696.39	
Supplies	8,651.08	
Vehicle Reimbursement	<u>1,200.00</u>	<u>52,880.53</u>
BALANCE		8,219.47
Forester		
Appropriation		500.00
Expenditures		<u>687.50</u>
OVERDRAFT		(187.50)
Town Signs		
Appropriation		350.00
Expenditures		<u>470.00</u>
OVERDRAFT		(120.00)
Town Lines		
Appropriation		4,000.00
Expenditures		
Salaries	4,068.75	
Purchased Services	<u>348.56</u>	<u>4,417.31</u>
OVERDRAFT		(417.31)

North Country Council		
Appropriation		1,922.05
Expenditures		<u>1,922.05</u>
BALANCE		-0-
Police Department		
Appropriation		138,539.00
Expenditures		
Salaries	31,810.39	
Department Head	31,146.08	
Officers	76,266.77	
Telephone	1,034.17	
Fuel	454.03	
Gas	1,215.00	
Services/Supplies	1,981.08	
Chief's Car Maintenance	4,785.16	
Cruiser Maintenance	<u>563.63</u>	<u>149,256.31</u>
OVERDRAFT		(10,717.31)
Fire Department		
Appropriation		28,490.00
Expenditures		
Salaries	8,412.50	
Department Head	2,945.74	
Volunteer Firemen/AMB	4,943.34	
Telephone	1,760.16	
Gas/Oil	3,631.00	
Services/Supplies	353.31	
Chief's Car Maintenance	2,082.83	
Ambulance Expense	205.30	
Equipment/Vehicle Repair	<u>1,174.89</u>	<u>25,509.07</u>
BALANCE		2,980.93
Out-Of-District Hydrants		
Appropriation		910.00
Expenditures		<u>158.40</u>
BALANCE		751.60
Forest Fire Warden		
Appropriation		250.00
Expenditures		<u>250.00</u>
BALANCE		-0-
Building Inspection		
Appropriation		2,500.00

Expenditures		
Salaries	3,450.00	
Supplies	<u>266.00</u>	<u>3,716.00</u>
OVERDRAFT		(1,216.00)
Civil Defense		
Appropriation		100.00
Expenditures		<u>-0-</u>
BALANCE		100.00
General Highway Department		
Appropriation		173,200.00
Expenditures		
Salaries	92,878.02	
Department Head	29,358.16	
Telephone	807.27	
Lights	2,949.85	
Gas/Oil	14,801.18	
Service/Miscellaneous	12,399.52	
Supplies	23,655.15	
Equipment	<u>758.87</u>	<u>177,608.02</u>
OVERDRAFT		(4,408.02)
Road Reconstruction		
Appropriation		91,000.00
Expenditures		<u>93,037.07</u>
OVERDRAFT		(2,037.07)
Highway - Maintenance		
Summer/Winter		
Appropriation		41,300.00
Expenditures		<u>35,071.09</u>
BALANCE		6,228.91
Street Lighting		
Appropriation		40,000.00
Expenditures		<u>40,348.31</u>
OVERDRAFT		(348.31)
Solid Waste Disposal		
Appropriation		8,000.00
Expenditures		<u>6,223.36</u>
BALANCE		1,776.64

Hazardous Waste Program & Recycle		
Appropriation		2,033.00
Expenditures		<u>154.50</u>
BALANCE		1,878.50
Vital Statistics		
Appropriation		1,150.00
Expenditures		
Salaries	67.50	
Services	<u>1,050.00</u>	<u>1,117.50</u>
BALANCE		32.50
Appropriation		150.00
Expenditures		<u>150.00</u>
BALANCE		-0-
Dog Control		
Appropriation		3,800.00
Expenditures		
Salaries	3,139.96	
Services	717.30	
Supplies	<u>230.17</u>	<u>4,087.43</u>
OVERDRAFT		(287.43)
Upper Valley Senior Citizens		
Appropriation		1,628.00
Expenditures		<u>1,628.00</u>
BALANCE		-0-
North Country Home Health		
Appropriation		8,352.00
Expenditures		<u>8,352.00</u>
BALANCE		-0-
White Mountain Mental Health		
Appropriation		2,914.44
Expenditures		<u>2,914.00</u>
BALANCE		.44
Littleton Hospital		
Appropriation		2,000.00
Expenditures		<u>2,000.00</u>
BALANCE		-0-

General Assistance		
Appropriation		18,000.00
Expenditures		
Salaries	2,600.00	
Lights	1,523.13	
Fuel	373.18	
Rent	5,109.29	
Miscellaneous	<u>1,272.58</u>	<u>10,878.18</u>
BALANCE		7,121.82
Old Age Assistance		
Appropriation		800.00
Expenditures		<u>420.00</u>
BALANCE		380.00
Community Outreach Program		
Appropriation		1,425.00
Expenditures		<u>1,425.00</u>
BALANCE		-0-
Library		
Appropriation		17,400.00
Expenditures		<u>17,425.00</u>
OVERDRAFT		(25.00)
Parks, Recreation & Pool		
Appropriation		28,350.00
Expenditures		
Salaries	10,442.34	
Telephone	268.52	
Lights	1,904.24	
Service/Supplies	<u>11,061.77</u>	<u>23,676.87</u>
BALANCE		4,673.13
Information Booth		
Appropriation		3,000.00
Expenditures		
Salaries	1,975.00	
Lights	43.19	
Services	<u>190.00</u>	<u>2,208.19</u>
BALANCE		791.81
Little League Program		
Appropriation		6,295.00

Expenditures		
Services	2,798.00	
Supplies	<u>4,389.72</u>	<u>7,187.72</u>
OVERDRAFT		(892.72)
Holiday & Decorating		
Appropriation		1,000.00
Expenditures		<u>160.91</u>
BALANCE		839.09
Patriotic Purposes		
Appropriation		250.00
Expenditures		<u>75.20</u>
BALANCE		174.80
Conservation Commission		
Appropriation		900.00
Expenditures		<u>15.38</u>
BALANCE		884.62
Ski Related Program		
Appropriation		2,500.00
Expenditures		<u>2,500.00</u>
BALANCE		-0-
Mt. Agassiz Trail Association		
Appropriation		1,500.00
Expenditures		<u>1,500.00</u>
BALANCE		-0-
Country Club-Club House		
Appropriation		23,700.00
Expenditures		
Salaries	15,776.21	
Telephone	1,160.80	
Lights	476.37	
Fuel	973.99	
Services/Supplies	1,924.98	
Advertising	880.28	
Dues	20.00	
Refunds	<u>425.00</u>	<u>21,637.63</u>
BALANCE		2,062.37

Country Club - Course		
Appropriation		69,629.00
Expenditures		
Salaries	49,836.15	
Gas/Oil	2,000.08	
Services	1,607.15	
Supplies	6,220.40	
Dues	243.01	
Equipment Rental	9,837.18	
Equipment/Vehicle	<u>4,307.35</u>	<u>74,051.32</u>
OVERDRAFT		(4,422.32)
Fred Ghioto - Bonus		
Appropriation		-0-
Expenditures		<u>19,525.87</u>
OVERDRAFT		(19,525.87)
Fred Ghioto - Carts		
Appropriation		-0-
Expenditures		<u>42,054.74</u>
OVERDRAFT		(42,054.74)
Principal Long-Term Bonds/Notes		
Appropriation		29,684.17
Expenditures		<u>29,800.00</u>
OVERDRAFT		(115.83)
Interest Expense Long-Term Bonds/Notes		
Appropriation		10,368.85
Expenditures		<u>7,904.89</u>
BALANCE		2,463.96
Interest Expense on Tax Anticipation Notes		
Appropriation		35,124.00
Expenditures		<u>34,764.63</u>
BALANCE		359.37
Social Security/Retirement		
Appropriation		35,000.00
Expenditures		
Social Security	27,909.20	
Medicare	6,017.14	
Retirement	<u>3,088.94</u>	<u>37,015.28</u>

OVERDRAFT		(2,015.28)
Insurance/Unemployment Compensation		
Appropriation		85,000.00
Expenditures		
Insurance	104,895.25	
Unemployment Compensation	<u>6,119.32</u>	<u>111,014.57</u>
OVERDRAFT		(26,014.57)
Blue Cross/Blue Shield		
Appropriation		28,000.00
Expenditures		<u>30,792.23</u>
OVERDRAFT		(2,792.23)
Payments on Tax Anticipation Notes		
Appropriation		-0-
Expenditures		<u>1,205,000.00</u>
OVERDRAFT		(1,205,000.00)
Taxes Bought by Town		
Appropriation		-0-
Expenditures		<u>505,221.53</u>
OVERDRAFT		(505,221.53)
Overpayments		
Appropriation		-0-
Expenditures		<u>76,559.83</u>
OVERDRAFT		(76,559.83)
½ National Forest to Bethlehem School		
Appropriation		-0-
Expenditures		<u>22,817.78</u>
OVERDRAFT		(22,817.78)
Payments to Precinct		
Appropriation		-0-
Expenditures		<u>127,663.00</u>
OVERDRAFT		(127,663.00)
Taxes Paid To County		
Appropriation		150,000.00
Expenditures		<u>155,087.00</u>
OVERDRAFT		(5,087.00)

Taxes Paid To Schools		
Appropriation		2,333,000.00
Expenditures		
Bethlehem Elementary School	1,028,122.00	
Profile School District	<u>1,208,936.00</u>	<u>2,237,058.00</u>
BALANCE		95,942.00
Architectural Study		
Appropriation		3,322.00
Expenditures		<u>-0-</u>
BALANCE		3,322.00
Computer		
Appropriation		940.00
Expenditures		<u>500.00</u>
BALANCE		440.00
Cruiser		
Appropriation		970.00
Expenditures		<u>-0-</u>
BALANCE		970.00
Wire Mesh Trailer		
Appropriation		1,500.00
Expenditures		<u>1,500.00</u>
BALANCE		-0-
Hospice of Littleton		
Appropriation		1,017.00
Expenditures		<u>1,017.00</u>
BALANCE		-0-
Highway Garage Services		
Appropriation		2,667.00
Expenditures		<u>-0-</u>
BALANCE		2,667.00

TOWN OF BETHLEHEM VOLUNTEER FIREMEN

Anderson, Jack	\$ 77.00
Belmore, John	7.00
Belmore, Jason	7.00
Brown, Bruce	7.00
Brown, Chris	70.00
Brown, Derek	70.00
Champagne, Fred	14.00
Charland, Brian	84.00
Charland, Bruce	42.00
Clark, Bing	42.00
Clark, Joe	63.00
Derrington, Scott	14.00
Emmons, Bruce	63.00
Ferland, Ernie	56.00
Ferland, Todd	77.00
Hard, David	7.00
King, Chris	70.00
King, Chip	49.00
Marvin, Rick	63.00
Marvin, Rodney	14.00
Marvin, Ronnie	35.00
McCulloch, Ken	14.00
Miller, John	84.00
Moody, Dennis	28.00
Moody, Eddie	63.00
Ness, Chris	35.00
Robie, Dick	42.00
Robie, John	56.00
Robie, Rick	91.00
Siggins, Dennis	14.00
Symonds, Bill	56.00
Trombley, Dean	63.00
Varney, Roger	42.00
Verret, Hank	42.00
Waites, Doug	7.00
Ward, Bob	49.00
Whitcomb, Mickey	<u>70.00</u>
Total	\$1,687.00

TOWN OF BETHLEHEM

VOLUNTEER AMBULANCE ATTENDANTS

Brown, Bruce	\$ 14.00
Brown, Clare	7.00
Charland, Brian	14.00
Clark, Joe	7.00
Demers, Bill	14.00
Garneau, Evelyn	196.00
Greenlaw, Danny	49.00
Guest, Peter	217.00
King, Jackie	259.00
Leffler, Mike	168.00
Miller, John	287.00
Rolli, John	77.00
Robie, Dick	182.00
Robie, John	7.00
Robie, Rick	21.00
Ward, Linda	<u>7.00</u>
 Total	 \$1,526.00

REPORT OF THE TRUSTEES OF THE TRUST FUNDS Year Ending December 31, 1992

Date of Fund	Purpose of Fund	Balance Beginning of Year	Expense During Year	Income During Year	Balance 12/31/92
1916	Phillips/Croft Needy People Fund	\$20,350.06	\$	\$ 927.66	\$21,277.72
1929					
1922	George T. Croft - Town Building	19,744.26	94.00	958.91	20,609.17
1930	Dr. Wm. M. Jeffries - Park Building	2,766.41	190.02	126.23	2,702.62
1942	Albert West - Library	939.63		44.35	983.98
*	Cemetery Funds - incl. flowers for graves Hildreth, Noyes and Turner	27,333.90	130.00	1,406.92	28,610.82
	TOTALS	<u>\$71,134.26</u>	<u>\$414.02</u>	<u>\$3,464.07</u>	<u>\$74,184.31</u>
1984	Capital Reserve - Police Department	2,291.05		19.12	2,310.17
1984	Capital Reserve - Fire Department	1,163.41		9.71	1,173.12
1984	Capital Reserve - Highway Department	1,161.71		9.69	1,171.40
	TOTALS	<u>\$ 4,616.17</u>	<u>-0-</u>	<u>\$ 38.52</u>	<u>\$ 4,654.69</u>
	TOTAL TRUST FUNDS	<u><u>\$75,750.43</u></u>	<u><u>\$414.02</u></u>	<u><u>\$3,502.59</u></u>	<u><u>\$78,839.00</u></u>

* Per RSA 31:33 as Amended 1975

TOWN OF BETHLEHEM

TOWN MEETING WARRANT

To the inhabitants of the Town of Bethlehem, in the County of Grafton and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Building in said Bethlehem on Tuesday, the ninth day of March, 1993, at nine o'clock in the forenoon (the polls to close at 6:00 p.m.; business meeting to be held at the Bethlehem Elementary School at 8:00 p.m.), to act upon the following:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. (Ballot vote)

ARTICLE 2. To see if the Town will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvements pursuant to RSA 674:5.

ARTICLE 3. Do you want the following placed on the Town Ballot/Warrant? To be placed every year under each official position that is to be voted on.

NOTA Definition: None of the Above.

Explanation: This gives you the option to vote against someone running for an office, when you do not have a better choice.

Result: (When this option gets the most votes)

1. The persons running for that position are eliminated.
2. The persons, that lost to NOTA, may not run for that position for two years.
3. The persons, that lost to NOTA, may not hold an official position, within the department, which he or she was trying to get voted into.

(By Petition.)

ARTICLE 4. To see if the Town will vote to accept a road system in the Davidson Ridge development off Brook Road, as approved by the Bethlehem Planning Board, upon satisfactory completion to Town Road Aid Specifications and the satisfaction of the Town Road Agent and the Board of Selectmen. (By Petition.)

ARTICLE 5. To see if the Town will vote to authorize the Board of Selectmen to take the actions necessary to establish a Recreation Department. No additional appropriations are required to take this action. If approved, the organization of the Recreation Department would be effective July 1, 1993.

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to transfer the sum of \$25,000.00 from income generated from recreational sources to fund the establishment of the Recreation Department.

ARTICLE 7. To see if the Town Library can apply for, accept and expend, without further action by the Town Meeting, money from the state, federal, or other government unit or a private source which becomes available during the fiscal year.

ARTICLE 8. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted.

ARTICLE 9. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from state, federal, or other governmental unit, or a private source or bequest which becomes available during the year in accordance with the procedure set forth in RSA 31:95-b.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to sell and convey real estate acquired by the Town by Tax Collector's deed, and to further authorize the Selectmen to sell any other personal property owned by the Town which is no longer used for municipal purposes. In every instance, sale shall be held by public auction or advertised sealed bids.

ARTICLE 11. To vote to authorize the Board of Selectmen, pursuant to RSA 80:80, to sell tax deeded property, as justice may require, after collection of all back taxes, back to owner of record at time of the Tax Collector's Deed.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to borrow monies, from time to time, for current indebtedness of the Town for the ensuing year, in anticipation of taxes to be collected for the year 1993 and to be paid therefrom.

ARTICLE 13. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

ARTICLE 15. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 22nd day of February, 1993.

Robert MacLean
Howard N. Keach, Jr.

Selectmen of Bethlehem, NH

BUDGET OF THE TOWN OF BETHLEHEM - REVENUE

SOURCES OF REVENUE	Estimated 1992	Actual 1992	Estimated 1993
Taxes:			
Land Use Change Taxes	\$ 500.00	\$ 536.00	\$ 1,000.00
Resident Taxes	12,000.00	12,232.00	12,200.00
Yield Taxes	10,000.00	12,532.00	12,500.00
Payment in Lieu of Taxes	164,793.00	164,793.00	168,501.00
Other Taxes	672.00	1,234.00	1,200.00
Interest & Penalties on Delinquent Taxes	35,000.00	48,366.00	48,000.00
Licenses, Permits and Fees:			
Business Licenses and Permits	5,650.00	2,669.00	2,500.00
Motor Vehicle Permit Fees	120,000.00	133,546.00	135,000.00
From State:			
Shared Revenue	22,221.00	17,997.00	18,000.00
Highway Block Grant	51,157.00	51,157.00	92,000.00
State & Federal Forest Land Reimb.	45,635.00	45,636.00	45,000.00
From Other Government:			
Bethlehem Village District	14,000.00	26,595.00	14,000.00
Charges For Services:			
Income From Departments - Planning	125.00	179.00	125.00
Rent of Town Property	25.00	26.00	25.00
Miscellaneous Revenues:			
Sale of Municipal Property	13,500.00	39,609.00	20,000.00
Interest on Investments	4,000.00	6,219.00	5,000.00
Welfare	200.00	979.00	200.00
Pool	700.00	828.00	800.00
Bethlehem Country Club	180,000.00	180,069.00	210,000.00
Cruiser	970.00	970.00	-0-
Highway Garage	2,667.00	2,667.00	2,667.00
Computer	940.00	940.00	440.00
Architectural Study	3,322.00	3,322.00	3,322.00
Other Financing Sources:			
Fund Balance	-0-	9,124.00	9,124.00
TOTAL REVENUES AND CREDITS	\$688,077.00	\$762,225.00	\$801,604.00

BUDGET OF THE TOWN OF BETHLEHEM - EXPENDITURES

PURPOSES OF APPROPRIATION	Approp. 1992	Expend. 1992	Approp. 1993
General Government:			
Executive (T.O.E.)	\$ 77,100.00	\$ 74,910.00	\$ 101,042.00
Election, Registration & Vital Statistics	3,500.00	2,440.00	1,453.00
4100 T.O. Salary	16,700.00	15,648.00	17,978.00
Revaluation of Property	17,000.00	16,655.00	15,060.00
Legal Expense	14,000.00	10,439.00	16,000.00
Planning and Zoning	25,999.00	27,042.00	26,975.00
General Government Building (Maintenance)	61,100.00	52,880.00	57,983.00
Insurance	85,000.00	111,014.00	1,658.00
Forester	500.00	688.00	500.00
Town Signs	350.00	470.00	350.00
Town Lines	4,000.00	4,418.00	5,000.00
Vital Statistics	1,150.00	1,118.00	1,202.00
Public Safety:			
Police	138,539.00	149,256.00	197,568.00
Fire	28,490.00	25,509.00	37,818.00
Out-of-District Hydrants	910.00	158.00	158.00
Forest Fire Warden	250.00	250.00	250.00
Building Inspector	2,500.00	3,716.00	3,100.00
Highways & Streets:			
Highways & Streets (Summer/Winter)	41,300.00	35,071.00	45,000.00
Street Lighting	40,000.00	40,348.00	42,000.00
Highway General	173,200.00	177,608.00	230,550.00
Road Reconstruction	91,000.00	93,037.00	75,000.00
Sanitation:			
Solid Waste Disposal	8,000.00	4,190.00	11,921.00
Hazardous Waste Pro. & Recycle	2,033.00	2,188.00	2,200.00
Health:			
Pest Control (Dog Control)	3,800.00	4,087.00	4,337.00
Hospitals (Littleton)	2,000.00	2,000.00	-0-
Health Officer	150.00	150.00	150.00
Upper Valley Senior Citizens	1,628.00	1,628.00	2,630.00
North Country Home Health	8,352.00	8,352.00	4,635.00
White Mountain Mental Health	2,914.00	2,914.00	3,060.00
Community Action Program	1,425.00	1,425.00	1,450.00
Welfare:			
General Assistance	18,000.00	10,878.00	13,430.00
Old Age Assistance	800.00	420.00	800.00
Culture and Recreation:			
Parks and Recreation	28,350.00	23,677.00	30,484.00
Library	17,400.00	17,425.00	20,410.00
Patriotic Purposes	250.00	75.00	250.00
Information Booth	3,000.00	2,208.00	3,191.00

Conservation:			
Conservation Commission	900.00	15.00	1,785.00
Ski Program	2,500.00	2,500.00	2,500.00
Redevelopment and Housing:			
SS/MC/NHRTS	35,000.00	37,015.00	-0-
BC/BS	28,000.00	30,792.00	5,891.00
Economic Development:			
Computer	940.00	500.00	440.00
Hospice of Littleton	1,017.00	1,017.00	-0-
Highway Garage	2,667.00	-0-	-0-
Debt Service:			
Principal of Long-Term Bonds & Notes	29,684.00	29,800.00	43,273.00
Interest Exp.-Long-Term Bonds/Notes	10,368.00	7,905.00	8,891.00
Interest Exp.-Tax Anticipation Notes	35,124.00	34,765.00	25,000.00
Capital Outlay:			
North Country Council	1,922.00	1,922.00	1,897.00
Civil Defense	100.00	-0-	100.00
Little League	6,295.00	7,188.00	11,876.00
Holiday/Decoration	1,000.00	161.00	800.00
Bethlehem Country Club	93,329.00	95,688.00	193,516.00
Cruiser	970.00	-0-	-0-
Operating Transfers:			
Architectural Study	3,322.00	-0-	-0-
Wire Mesh Trailer	1,500.00	1,500.00	-0-
Mt. Agassiz Trail Association	<u>1,500.00</u>	<u>1,500.00</u>	<u>-0-</u>
TOTAL APPROPRIATIONS	\$1,176,828.00	\$1,176,560.00	\$1,271,562.00
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			<u>801,604.00</u>
Amount of Taxes to be Raised (Exclusive of School & County Taxes)			\$ 469,958.00

APPROPRIATIONS & EXPENDITURES

	1992 Approp.	1992 Expense	1992 Balance/ Overdraft*
Town Officers' Salaries	\$ 16,700.00	\$ 15,647.56	\$ 1,052.44
Town Officers' Expenses	77,100.00	74,910.37	2,189.63
Election & Registration	3,500.00	2,440.15	1,059.85
Maintenance of Town Property	61,100.00	52,880.53	8,219.47
Property Appraisals	17,000.00	16,654.43	345.57
Planning & Zoning Boards	25,999.00	27,042.90	1,043.90*
Legal Expenses	14,000.00	10,438.71	3,561.29
Town Lines	4,000.00	4,417.31	417.31*
Town Signs	350.00	470.00	120.00*
North Country Council	1,922.00	1,922.05	.05*
Police Department	138,539.00	149,256.31	10,717.31*
Fire Department	28,490.00	25,509.07	2,980.93
Civil Defense	100.00	-0-	100.00
Building Inspector	2,500.00	3,716.00	1,216.00*
Forest Fire Warden	250.00	250.00	-0-
Out-Of-District Hydrants	910.00	158.40	751.60
Forester	500.00	687.50	187.50*
General Highway Dept. Expenses	173,200.00	177,608.02	4,408.02*
Street Lighting	40,000.00	40,348.31	348.31*
Road Reconstruction	91,000.00	93,037.07	2,037.07*
Highway Maintenance (Summer/Winter)	41,300.00	35,071.09	6,228.91
Solid Waste Disposal	8,000.00	6,223.36	1,776.64
Hazardous Waste Program	2,033.00	154.50	1,878.50
Health Department	150.00	150.00	-0-
Dog Control	3,800.00	4,087.43	287.43*
Vital Statistics	1,150.00	1,117.50	32.50
White Mountain Mental Health	2,914.00	2,914.00	-0-
North Country Home Health	8,352.00	8,352.00	-0-
General Assistance Town Welfare	18,000.00	10,878.18	7,121.82
Littleton Hospital	2,000.00	2,000.00	-0-
Old Age Assistance	800.00	420.00	380.00
Upper Valley Senior Citizens	1,628.00	1,628.00	-0-
Community Outreach Program	1,425.00	1,425.00	-0-
Library	17,400.00	17,425.00	25.00*
Parks, Pool & Recreation	28,350.00	23,676.87	4,673.13
Holiday & Decorating	1,000.00	160.91	839.09
Conservation Commission	900.00	15.38	884.62
Country Club	93,329.00	95,688.95	2,359.95*
Information Booth	3,000.00	2,208.19	791.81
Ski Related Program	2,500.00	2,500.00	-0-
Little League	6,295.00	7,187.72	892.72*
Principal of Long-Term Bonds/Notes	29,684.00	29,800.00	116.00*
Int. Exp. Long-Term Bonds/Notes	10,368.00	7,904.89	2,463.11
Int. Exp. on Tax Anticipation Notes	35,124.00	34,764.63	359.37

Insurance/Unemployment	85,000.00	111,014.57	26,014.57*
Retirement/Social Security	35,000.00	37,015.28	2,015.28*
Blue Cross/Blue Shield	28,000.00	30,792.23	2,792.23*
Architectural Study	3,322.00	-0-	3,322.00
Highway Garage	2,667.00	-0-	2,667.00
Computer	940.00	500.00	440.00
Cruiser	970.00	-0-	970.00
N.C.C. Wire Mesh Trailer	1,500.00	1,500.00	-0-
Hospice of Littleton	1,017.00	1,017.00	-0-
Patriotic Purposes	250.00	75.20	174.80
Mt. Agassiz Trail Association	<u>1,500.00</u>	<u>1,500.00</u>	<u>-0-</u>
Total	\$1,176,828.00	\$1,176,562.57	\$ 265.43

**FINANCIAL REPORT
for the
BETHLEHEM VILLAGE DISTRICT**

OFFICERS

MODERATOR

Alistair D. MacBain

PRECINCT CLERK

Cheryl I. Sargent

COMMISSIONERS:

Term Expires 1993

Richard E. Robie, Sr.

Term Expires 1994

Walter F. Blandin

Term Expires 1995

Bruce S. Brown

BETHLEHEM VILLAGE DISTRICT RESULTS OF THE 1992 WARRANT

The annual meeting of the Bethlehem Village District was called to order at 8:00 p.m. on March 26, 1992 by Moderator, Al MacBain.

ARTICLE 1 The name of Alistair MacBain was placed in nomination for Moderator for the ensuing year by a motion from Bruce Brown. The motion was seconded by Floyd Brown. The vote being unanimous, the Clerk was instructed to cast one ballot for Al MacBain as Moderator. This was done.

ARTICLE 2 Bruce Brown moved to nominate Cheryl Sargent as Clerk for the ensuing year. The motion was seconded by Floyd Brown. By unanimous vote the motion carried. The Moderator cast one ballot for Cheryl Sargent as District Clerk for the ensuing year.

ARTICLE 3 A motion was made by Walter Blandin naming Bruce Brown to serve as Commissioner for a term of three years. The motion was seconded by Howard Keach and carried. The vote being unanimous, the Moderator instructed the Clerk to cast one ballot for Bruce Brown as District Commissioner to serve a three-year term. This was done.

ARTICLE 4 Bruce Brown made the motion to nominate Carole Hard as District Treasurer for the ensuing year. The motion was seconded by Clare Brown and carried. The Clerk was instructed by the Moderator to cast one ballot for Carole Hard as Treasurer for the district for the ensuing year. The Clerk cast one ballot for Carole Hard.

ARTICLE 5 It was moved by Bruce Brown and seconded by Richard Robie to accept the reports of officers as printed in the Town Report. Included with these reports but not printed in the Town Report were the audits for the Bethlehem Village District for the years of 1988, 1989 and 1990. The motion was carried.

ARTICLE 6 It was moved by Bruce Brown and seconded by Floyd Brown to raise and appropriate \$434,897.94 for all necessary District expenses including water department, sewer plant and expenses, police, fire department, garbage removal, lights, street, indebtedness, social security, construction of new water or sewer lines, repair of existing sidewalks, etc. After some discussion on the budget line by line, the motion carried. The appropriation of \$434,897.94 was carried unanimously. David Wood amended the line item #15 by requesting that the District request reimbursement to the Bethlehem Village District from the Town for their share of the additional \$17,000.00 raised in this appropriation. The amendment was seconded by Roberta Clark and carried.

ARTICLE 7 It was moved by Bruce Brown and seconded by Walter Blandin to raise and appropriate the sum of \$4,000.00 to address the handicapped accessibility of the waste water treatment plant. The amount appropriated is to be used for the installation of an access ramp and door hardware.

ARTICLE 8 Walter Blandin moved and Bruce Brown seconded the motion to raise and appropriate the sum of \$5,000.00 to be added to the Sewer Maintenance Capital Reserve Fund. This motion carried with no opposed votes.

ARTICLE 9 It was moved by Bruce Brown and seconded by Richard Robie to authorize the Board of Commissioners to apply for, accept and expend, without further action by the District Meeting and until rescission by any District Meeting, money from the state, federal or other governmental unit, or a private source or bequest which becomes available during the year in accordance with the procedure set forth in RSA 31:95-b. The vote was carried unanimously.

ARTICLE 10 It was moved by Bruce Brown and seconded by Richard Robie to authorize the Commissioners to borrow monies from time to time, for current indebtedness of the District for the ensuing year, in anticipation of taxes to be collected for the year 1992 and to be paid therefrom. This article was voted favorably with no opposed votes.

ARTICLE 11 It was moved by Bruce Brown and seconded by Walter Blandin to discuss any business which might legally come before this meeting. There being no further business to be discussed, Floyd Brown made the motion to adjourn at 8:50 p.m.

Respectfully submitted,

Cheryl Sargent, Clerk
Bethlehem Village District

BETHLEHEM VILLAGE DISTRICT RESULTS OF THE SEPTEMBER 1st. SPECIAL MEETING

A Special Meeting of the Bethlehem Village District Voters was held on September 1, 1992.

The meeting was opened at 8:00 p.m. by assistant Moderator David Hard. Mr. Hard read the Warrant Article and stated that discussion would follow.

Commissioner Bruce Brown moved the warrant article to see if the District will vote to raise and appropriate the sum of \$2,550,000.00 for the purpose of upgrading the municipal water system to bring the District into compliance with the Federal Safe Drinking Water Act and State of New Hampshire Regulations, such project to include a water filtration plant, distribution main improvements, engineering and administration, water meters and back flow preventers and other such related facilities and land acquisition, easements and right of way as are necessary, \$1,000,000.00 of aid sum to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended) and to authorize the Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to make such other actions as may be necessary to effect the issuance, negotiations, sale and delivery of such bonds or notes as shall be in the best interest of the Bethlehem Village District, and furthermore, to authorize the Commissioners to apply for, accept and expend Farmers Home Administration grant funds in the amount of \$1,500,000.00 to assist in the funding of this upgrade project. Motion was seconded by Walter Blandin.

Moderator David Hard explained that the Article was to be voted by paper ballot after discussion with a two-thirds majority needed for passage.

Bruce Brown asked Steve LaFrance of Provan and Lorber to give a short presentation on the proposed project.

Steve stated that presently the District serves approximately 600 users. Water is furnished from a 13 mile long line from the Zealand River and a 7 mile long line from the Gale River. The water is chlorinated in two locations. The new project will include upgrades in the line and a filtration facility. He stated that due to the Surface Water Treatment Rule, all surface water must be filtered by 1993.

Steve stated that many of the presently used water lines are very clogged and many are not below the freeze level. The new system would call for water meters and back flows. The water would be slow sand filtered and then chlorinated. The facility would be built uphill of the Strawberry Hill Reservoir on state land than can be purchased by the District.

The District would be eligible for FHA loans at 5% interest and would be paid off at thirty years. Steve went on to say that the average user would probably be looking at a yearly water bill of around \$271.00.

Nancy Dickowski asked that the water line replacement and improvements be described. Steve LaFrance did this.

Norman Brown asked how many new users would be added to the system when completed. Bruce Brown stated that everyone inside the District is automatically eligible for service for a tap-in and user fee. Customers outside the District, have not been allowed by the State to date, to hitch on to the system.

Norman Brown asked that the Commissioners respond to the EPA letter listing the violations against the District. Bruce Brown and Richard Robie both stated that the water has been tested every month. Steve LaFrance added that many of the violations mentioned in the letter are pre-1980.

David Dux asked for permission to speak and was granted permission by the Moderator. He stated that he was concerned that due to the growing list of contaminants tested for by the State that this system could very well be outdated in the near future. Steve stated that the slow sand filter is adequate to filter out any known contaminants and would serve the District for many years. David Dux next asked what the drawbacks to this system would be. Steve LaFrance stated that any drawback would be the Town's reliance on long raw water transmission lines and the initial cost of the filtration facility. Steve LaFrance stated that the District has been considering this system for two years now and has been turned down at bond votes twice. He said that if this bond vote is successful the EPA will be looking for aggressive compliance schedules. Steve went on to say that the Bethlehem Village District should be using approximately 150,000 gallons per day. He said that we are presently spilling as much as we are using.

Bill Green asked if there would be an additional user fee to cover the cost of the meters. Steve responded that the installation of meters are included in the costs figures. Steve stated that presently there are about 572 water bills sent out. Everyone on the system will be installed with a meter.

Norman Brown asked if local contractors would be given a chance to bid on the job. Steve LaFrance stated that he was not sure as the FHA has their own rules for the bidding process.

The land required for the space to build the filtration plant was discussed briefly. Steve stated that the government would be willing to sell the land to the Town for the sum of \$1.00.

Bob Anthony asked to have the user fee clarified, which Steve LaFrance did. He stated that the average user fee should run around \$271.00.

Bill Green asked with plenty of water available will the Town be able to handle potential future growth. Steve stated that yes based on an average of a 20% increase, the proposed plan should adequately serve the Town for the next 25 years.

Diane Shabut from the EPA next addressed the voters. She stated that the EPA has become involved due to the non-compliance to regulations by the District. She said that it is the responsibility of the District to monitor the water, publish public notices when the District has failed the water tests. She stated that the Bethlehem Village District has violated these regulations. She went on to say that the EPA issued an administrative order back in July of 1991. Since then the EPA has referred this case to the Department of Justice for a ruling. She stressed that if a positive vote can be obtained she felt that the law suit could be settled rather quickly. She also stated that a smaller penalty might also be charged. She said that if the bond issue did not pass the Judge will impose a schedule and also larger fines will be imposed. She stated that Town funds can be attached and that a fine of up to \$25,000.00 per day could be asked for. She stated that a Judge would see a positive vote as a good faith effort.

David Dux asked for permission to speak and was granted permission from the Moderator. He stated that he felt like the government was holding a gun to the heads of the voters. He

noted that Bethlehem is by far a rich Town. At this point Len Reed stood up and was recognized by the Moderator. He said that he would consider it a great shame to be fined. He made note of the last two bond attempts for this project and noted that at these previous meetings there were very few people present. He said that it was a shame that it took the EPA with a loaded gun to get the room filled with people to vote.

Rene Pelletier from the State said that since August of 1991 the BVD has somewhat of a better record.

There was some discussion on the possibility of the Town facilities paying for the water that is used. The golf course and the pool and school were particularly mentioned. Steve stated that he felt that this would be up to the Commissioners.

With no further discussion, the Moderator opened the polls at 9:00 p.m. and the polls remained opened until 10:40 p.m. The results of the ballot vote was 113 yes votes and 11 no votes. The bond vote passed with two-thirds majority.

Respectfully submitted,

Cheryl Sargent, Clerk
Bethlehem Village District

APPROPRIATIONS AND EXPENDITURES

WATER ACCOUNT	Approp.	Expend.	Balance & Overdraft*
Officers' Salaries	\$ 5,846.00	\$ 5,728.00	\$ 118.00
Officers' Expenses	16,000.00	15,314.89	685.11
Water Department	75,000.00	82,811.18	7,811.18*
Fire Department	14,245.00	13,375.50	869.50
Police Department	30,174.00	25,863.08	4,310.92
Street Lights	100.00	100.00	-0-
Garbage Contract	14,817.96	14,386.32	431.64
Insurance BC/BS	11,507.00	25,161.36	13,654.36*
Streets	150.00	150.00	-0-
Legal Fees	1,500.00	2,143.06	643.06*
Social Security	6,000.00	6,047.45	47.45*
NH Retirement System (Police)	780.35	458.41	321.94
Sidewalks	3,500.00	3,000.00	500.00
Paging System	492.72	424.24	68.48
CPA Audit	6,000.00	5,000.00	1,000.00
Engineering Studies	4,000.00	6,172.67	2,172.67*
New Construction	25,000.00	28,541.56	3,541.56*
Reservoir Cover Interest (long term)	10,160.00	10,189.61	29.61*
Reservoir Cover Principal (long term)	<u>20,000.00</u>	<u>20,000.00</u>	<u>-0-</u>
TOTAL	\$245,273.03	\$264,867.33	\$19,594.30*
Unclassified	<u>-0-</u>	<u>121,860.19</u>	<u>121,860.19</u>
TOTAL	\$245,273.03	\$386,727.52	\$141,454.49*
SEWER ACCOUNT			
Treatment Plant Operation	\$ 60,718.00	\$ 57,553.25	\$ 3,164.75
Sewer Department	21,250.00	6,092.60	15,157.40
Insurance	7,981.00	4,100.00	3,881.00
New Construction	10,000.00	25,956.22	15,956.22*
Handicap Ramp	4,000.00	1,155.60	2,844.40
FMHA Interest	10,591.02	10,591.02	-0-
FMHA Principal	3,080.18	3,080.18	-0-
Capital Reserve Fund	<u>5,000.00</u>	<u>5,000.00</u>	<u>-0-</u>
TOTAL	\$122,620.20	\$113,528.87	\$ 9,091.33
**Unclassified	<u>-0-</u>	<u>29,531.25</u>	<u>29,531.25*</u>
TOTAL	\$122,620.20	\$143,060.12	\$20,439.92*
Interest State Guaranteed Bond	36,004.71	34,000.07	2,004.64
Principal State Guaranteed Bond	<u>35,000.00</u>	<u>35,000.00</u>	<u>-0-</u>
TOTAL	<u>\$193,624.91</u>	<u>\$212,060.19</u>	<u>\$18,435.28*</u>
GRAND TOTAL	\$438,897.94	\$598,787.71	\$159,889.77*

*See Detailed Statement of Payments

**This will be reimbursed by the Water Department 1993.

STATEMENT OF RECEIPTS

Current Revenue		
Water Department		
Water Rents		\$109,404.40
Tap-in Fees		<u>1,000.00</u>
Total		110,404.40
Appropriations		110,663.00
NH Municipal Unemployment Comp. Dividend		168.19
NH Railroad Tax		600.00
NH Revenue Sharing		472.54
NH State Aid		62,181.00
Phase III Reimbursement		54,090.00
Sewer Repayment		4,000.00
Insurance Exchange		2,108.40
Insurance - Hydrant Replacement		774.28
Insurance - Premium Return		1,707.00
Reimbursements - Supplies and handling charges		42.15
Peoples		
NOW Checking Account Interest	1,459.94	
Deposit Receipts	-16.64	
Bank Service Charges	<u>-188.20</u>	<u>1,255.10</u>
Total Current Revenue		348,466.06
Balance January 1, 1992 - Checking Account		<u>80,337.48</u>
Total		428,803.54
Total Expenditures		319,174.21
Loans to Sewer Department		5,000.00
NH State Aid Transferred to Phase III		<u>62,181.00</u>
Balance December 31, 1992		\$ 42,448.33

DETAILED STATEMENT OF PAYMENTS

WATER ACCOUNT

1. OFFICERS' SALARIES

Appropriation	\$ 5,846.00
Expenditures	<u>5,728.00</u>

Balance	118.00
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2. OFFICERS' EXPENSES

Appropriation	16,000.00
Expenditures	

Clerical & Secretarial	12,356.70	
Ads, Dues and Notices	1,080.51	
Supplies	195.77	
Telephone	721.98	
Box Rent & Postage	229.92	
Mileage & License Plate	17.25	
Food & Beverages	26.59	
Filing Fees (Water Liens)	16.15	
Printing	<u>670.02</u>	<u>15,314.89</u>

Balance	685.11
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3. WATER DEPARTMENT

Appropriation	75,000.00
Expenditures	

Salaries	53,490.48	
Supplies	12,566.27	
Equipment Rental	9,229.93	
Parts & Labor	1,945.99	
Electricity	1,896.56	
Gas & Oil	1,226.69	
Freight	13.54	
Uniforms	1,370.70	
Water Testing	<u>1,071.02</u>	<u>82,811.18</u>

Overdraft	7,811.18
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4. FIRE DEPARTMENT

Appropriation	14,245.00
Expenditures	

Reimbursed Town ½ Expenses of Department	<u>13,375.50</u>
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Balance	869.50
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5. POLICE DEPARTMENT

Appropriation	30,174.00
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Expenditures		
Police Salary	13,173.68	
Dispatcher Salary	<u>12,689.40</u>	<u>25,863.08</u>
Balance		4,310.92
6. STREET LIGHTS		
Appropriation		100.00
Expenditures		<u>100.00</u>
Balance		-0-
7. GARBAGE CONTRACT		
Appropriation		14,817.96
Expenditures		<u>14,386.32</u>
Balance		431.64
8. INSURANCE-BC/BS		
Appropriation		11,507.00
Expenditures		
Premiums	14,830.00	
NHMA Health Trust (BC/BS)	8,781.36	
Bonds	200.00	
Public Official Liability	<u>1,350.00</u>	<u>25,161.36</u>
Overdraft		13,654.36
9. STREETS		
Appropriation		150.00
Expenditures		<u>150.00</u>
Balance		-0-
10. LEGAL FEES		
Appropriation		1,500.00
Expenditures		<u>2,143.06</u>
Overdraft		643.06
11. SOCIAL SECURITY		
Appropriation		6,000.00
Expenditures		
Social Security Payments	4,436.46	
Medicare Payments	1,228.46	
NH Municipal Unemployment Comp. Fund	<u>382.53</u>	<u>6,047.45</u>
Overdraft		47.45
12. NH RETIREMENT SYSTEM		
Appropriation		780.35
Expenditures		<u>458.41</u>

Balance			321.94
13. SIDEWALKS			
Appropriation			3,500.00
Expenditures (repair)			<u>3,000.00</u>
Balance			500.00
14. PAGING SYSTEM			
Appropriation			492.72
Expenditures			<u>424.24</u>
Balance			68.48
15. CPA AUDIT			
Appropriation			6,000.00
Expenditures			<u>5,000.00</u>
Balance			1,000.00
16. ENGINEERING STUDIES			
Appropriation			4,000.00
Expenditures			<u>6,172.67</u>
Overdraft			2,172.67
17. NEW CONSTRUCTION			
Appropriation			25,000.00
Expenditures			
Clerk of the Works	1,900.00		
Supplies/Materials	20,641.56		
Equipment Rental	<u>6,000.00</u>		<u>28,541.56</u>
Overdraft			3,541.56
18. INTEREST RESERVOIR COVER (long term)			
Appropriation			10,160.00
Expenditures			
Interest	10,160.00		
Penalty	<u>29.61</u>		<u>10,189.61</u>
Overdraft			29.61
19. PRINCIPAL RESERVOIR COVER (long term)			
Appropriation			20,000.00
Expenditures			<u>20,000.00</u>
Balance			-0-
20. UNCLASSIFIED			
Appropriation			-0-

Expenditures		
NH Retirement System (lost 1991 check)	371.39	
*The Connecticut National Bank		
(paid out of wrong account)	54,090.00	
**Bethlehem Village District Phase III	62,181.00	
Lottie Salton (Water Rent Refund)	217.80	
Bethlehem Sewer Department (Loan)	<u>5,000.00</u>	<u>121,860.19</u>
Overdraft		121,860.19
*Reimbursed by Phase III Sewer Account (see Statement of Receipts)		
**State Grant Deposited to Water Account in error (see Statement of Receipts)		

SEWER ACCOUNT

21. TREATMENT PLANT OPERATION

Appropriation		60,718.00
Expenditures		
Welch's Water & Wastewater Contract	34,999.64	
Oil	1,119.47	
Supplies	2,282.00	
Equipment Rental	230.44	
Electricity	18,296.16	
Parts & Labor	325.13	
Telephone	245.41	
Testing	<u>55.00</u>	<u>57,553.25</u>
Balance		3,164.75

22. SEWER DEPARTMENT

Appropriation		21,250.00
Expenditures		
Supplies	1,199.35	
Gas & Oil	926.02	
Paging System	79.34	
Uniforms	786.05	
Officers Expenses	1,276.62	
Truck Repairs	158.08	
Equipment Rental	112.50	
Parts & Labor	<u>1,554.64</u>	<u>6,092.60</u>
Balance		15,157.40

23. INSURANCE

Appropriation		7,981.00
Expenditures		
Reimbursement to Water Department (Premiums)	4,000.00	
Bonds	<u>100.00</u>	<u>4,100.00</u>
Balance		3,881.00

24. NEW CONSTRUCTION

Appropriation		10,000.00
Expenditures		
Supplies	131.52	
Ronnie Marvin Enterprises Bid	<u>25,824.70</u>	<u>25,956.22</u>
Overdraft		15,956.22

25. FMHA LOAN INTEREST

Appropriation		10,591.02
Expenditures		<u>10,591.02</u>

Balance		-0-
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26. FMHA LOAN PRINCIPAL

Appropriation		3,080.18
Expenditures		<u>3,080.18</u>

Balance		-0-
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27. CAPITAL RESERVE FUND

Appropriation		5,000.00
Expenditures		<u>5,000.00</u>

Balance		-0-
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28. HANDICAP RAMP

Appropriation		4,000.00
Expenditures		<u>1,155.60</u>

Balance		2,844.40
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29. UNCLASSIFIED

Appropriation		-0-
Expenditures		
*Sewer Department Phase III (owed from 1990)		<u>29,531.25</u>

Overdraft		29,531.25
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*To be paid back by Water Department 1993.

30. INTEREST STATE GUARANTEED BOND

Appropriation		36,004.71
Expenditures		<u>34,000.07</u>

Balance		2,004.64
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31. PRINCIPAL STATE GUARANTEED BOND

Appropriation		35,000.00
Expenditures		<u>35,000.00</u>

Balance		-0-
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SEWER PROJECT - STATEMENT OF INDEBTEDNESS

*1985 Series C (State Guaranteed)

Payment No.	Period Ending	Principal Maturity Schedule	New Interest Payment Schedule	Fiscal Year Total Payment
13	02/15/93	\$35,000.00	\$17,550.00	\$52,355.08
14	08/15/93	<u>0.00</u>	<u>\$15,215.49</u>	<u>\$15,215.49</u>
TOTALS		\$35,000.00	\$32,765.49	\$67,570.57

* Annual Reimbursement by State of New Hampshire.

* Payoff February 15, 2005

* Payment No. 13 - Principal Outstanding - \$395,000.00

SEWER PROJECT - STATEMENT OF INDEBTEDNESS

Payment No.	Period Ending	Principal Maturity Schedule	New Interest Payment Schedule	Balance Of Loan
13	01/93	\$1,614.11	\$ 5,221.49	\$162,197.41
14	07/93	<u>1,665.56</u>	<u>5,170.04</u>	160,531.85
TOTALS		\$3,279.67	\$10,391.53	

1987 through 2017

Thirty year loan with interest rate of 6.375% for a total of \$179,700.00 (FHMA)

RESERVOIR COVER - STATE OF INDEBTEDNESS

*1989 Series A

Period	Date	Principal Outstanding	Municipal Bond Principal	Interest	Total Debt Service	Fiscal Debt Service
7	01/15/93			\$4,405.00	\$ 4,405.00	
8	07/15/93	\$130,000.00	\$20,000.00	4,405.00	24,405.00	\$28,810.00
9	01/15/94			3,730.00	3,730.00	
10	07/15/94	110,000.00	20,000.00	3,730.00	23,730.00	27,460.00
11	01/15/95			3,055.00	3,055.00	
12	07/15/95	90,000.00	20,000.00	3,055.00	23,055.00	26,110.00
13	01/15/96			2,380.00	2,380.00	
14	07/15/96	70,000.00	20,000.00	2,380.00	22,380.00	24,760.00
15	01/15/97			1,700.00	1,700.00	
16	07/15/97	50,000.00	20,000.00	1,700.00	21,700.00	23,400.00
17	01/15/98			1,020.00	1,020.00	
18	07/15/98	30,000.00	15,000.00	1,020.00	16,020.00	17,040.00
19	01/15/99			510.00	510.00	
20	07/15/99	<u>15,000.00</u>	<u>15,000.00</u>	<u>510.00</u>	<u>15,510.00</u>	<u>16,020.00</u>
Totals		0.00	\$130,000.00	\$33,600.00	\$163,600.00	\$163,600.00

SEWER PROJECT - PHASE III

Checking Account - #204-00323

Receipts:

State Aid Transferred from Village Water		\$ 62,181.00
Village Sewer '91 Repayment		29,531.25
Fleet Bank Interest		<u>1,555.25</u>
Total		93,267.50
Balance January 1, 1992		<u>60,249.48</u>
Total Receipts		153,516.98
Expenditures:		
Fleet Bank - service charges	61.00	
Total Paid Out	<u>70,734.99</u>	<u>70,795.99</u>
Balance December 31, 1992		\$ 82,720.99

SEWER DEPARTMENT - STATEMENT OF RECEIPTS

Current Revenue

Sewer Rents	\$ 79,454.36
Dump Fees	3,002.00
Water Loan	5,000.00
Town Appropriation - Water Department	17,000.00
Reimbursements - Telephone and handling charges	54.41

Fleet Bank	
Savings Account Interest	<u>608.86</u>

Peoples Bank	
Checking Account Interest	1,418.39
Service Charges	<u>-121.40</u>
	<u>1,296.99</u>

Total	106,416.62
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Balance January 1, 1992 - Checking Account	36,379.89
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Balance January 1, 1992 - Savings Account	22,630.35
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Transfer from Checking to Savings	<u>5,000.00</u>
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Total Current Revenue	170,426.86
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Total Expenditures	139,060.12
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Water Repayment	<u>4,000.00</u>
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Balance December 31, 1992	27,366.74
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Balance Checking Account	-872.47
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*Closed Savings	<u>28,239.21</u>
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Total	\$ 27,366.74
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*(Now in Capital Reserve Account - Trust Funds)

LIBRARY BUDGET

	1992 Estimate	1992 Actual	1993 Projected
INCOME:			
Town Funds	\$17,400.00	\$17,425.00	\$19,700.00
Trust Interest	1,000.00	539.69	1,000.00
Book Sales	500.00	613.85	500.00
Fines	300.00	339.95	300.00
Donations	500.00	475.00	500.00
Miscellaneous	<u>100.00</u>	<u>-0-</u>	<u>100.00</u>
 TOTAL	 \$19,800.00	 \$19,393.49	 \$22,100.00

	1992 Estimate	1992 Actual	1993 Projected
EXPENSES:			
Books & Magazines	\$ 7,500.00	\$ 5,877.84	\$ 7,500.00
Telephone	500.00	528.40	500.00
Postage	180.00	90.50	180.00
Miscellaneous	150.00	107.45	150.00
Librarian's Expenses	150.00	103.00	150.00
Supplies	500.00	281.69	500.00
Salaries	9,720.00	8,606.46	10,020.00
Taxes	700.00	1,596.29	700.00
Programs	100.00	150.00	100.00
Permanent Improvement	200.00	-0-	200.00
Video's & Cassettes	100.00	-0-	100.00
Blue Cross	<u>-0-</u>	<u>-0-</u>	<u>2,000.00</u>
 TOTAL	 \$19,800.00	 \$17,341.63	 \$22,100.00

Balance To Be Used For Computer

Trust Funds held by the Library

Alfred Reid Trust Fund
Anne and Ernest Wolcott Trust Fund
Myrtie Connery Lathem Fund

Only the interest on the above trusts can be spent and only in accordance with the specifications written in the trusts.

PUBLIC LIBRARY REPORT

CIRCULATION:

Adult Fiction	5,543
Adult Non-Fiction	1,817
Juvenile	3,681
Magazines	2,365
Records, Videos and Cassettes	253

INTER-LIBRARY LOAN:

Borrowed from other libraries - 240 books. Loaned to other libraries - 89 books.

ACCESSIONS:

Adult fiction 284; adult non-fiction 92; juvenile 149; memorial gifts 14; magazine subscriptions 70.

NEW REGISTRATIONS:

178 Bringing total to 1180. Children under six years not registered.

LIBRARIAN'S REPORT

The library sponsored six programs this year: two in the library by Dr. Mortimer Fisch, two at the Durrell Methodist Church on estate planning (held there because it is handicap accessible), one upstairs and one at the Profile School.

As the librarian, I attended the N.H. fall conference in Lebanon and the N.H. library forums and North Country co-op meetings.

The number of patrons has increased by 178 this year.

The library serves as an adult learning center with two instructors: Joan Whalen and Katie Roberts. Sarah Karcinell volunteered her services for the fourth summer, tutoring Bethlehem children in reading.

Lack of space is still the biggest problem in the library. Discarding books to make room for the new ones is a continuing process.

The trustees and myself appreciate the volunteers and library substitutes who are on call to fill in when I am away. Special thanks to Doris Stevenson, Ruth Miller and our treasurer, Polly Keach for their services.

Muriel Brown

SELECTMENS' REPORT

This past year, your selectmen have been very busy working through a multitude of problems and situations.

One of our first endeavors was to select and purchase a computer and software through the open bidding process as you instructed. We are pleased to report that most of the town's financial records are now computerized including Accounts Receivable, Accounts Payable, Payroll, Tax Billing, Budget and General Ledger.

Mr. Anderson, a very knowledgeable selectman, resigned for personal reasons. We wish to thank him for his very important contributions to the town and its government.

Our independent auditors were five years behind having just completed the 1987 audit. They are a small firm lacking the resources to do your audits in a timely fashion. We contracted Plodzick and Sanderson, P.A., a large firm specializing in government auditing. They are presently under agreement to complete 1988 through 1992 with the understanding that all will be completed by mid-March of this year.

The lumber processing operation on Route 116 was contacted regarding their failure to supply test results of the monitoring well set up to protect ground water. They are now forthcoming and happily show no contamination.

We opened a dialogue with Consumat-Sanco for the purpose of seeking compliance with the 1986 exception granted by the ZBA. There are some twenty-three requirements to be met on a regular basis. Ten requirements either were not being met or the information being supplied was of a questionable nature. Presently all twenty-three requirements are being met and our dialogue is continuing.

The swimming pool continues to be an unsolved problem. Last spring an emergency fix was required to stop excessive leaking at a cost of some ten thousand dollars, only to have the circulator motor fail later. The problem was discussed with professional pool consultants (two) who both recommend replacement. Any attempt to repair would not carry a guarantee of any kind. The pool is over fifty years old and has served us well. Consideration should be given to a suitable replacement when monies can be made available.

This was our first year of semi-annual tax billing and also our first attempt at getting the warrant and billing on our computer. We had some problems with this causing confusion for some taxpayers. Please accept our apology; we will do better next billing.

There were many more problems such as current use, building permits, Consumat-Sanco law suits, etc., which will be worked out in coming months.

Thank you for letting us serve you.

Robert C. MacLean
Howard Keach, Jr.

DOG OFFICERS' REPORT

223 dogs were licensed between April 1, 1992 and December 31, 1992.

To our knowledge, there were only six dogs killed during 1992 on Routes 302, 142 and 116.

Most of the dogs that were picked up had the fines paid and were retrieved by their owners. All but two of the others were adopted.

We collected \$275.00 in fines during the year.

Respectfully submitted,

Chester R. Brown, Dog Officer

Gwendolyn E. Brown, Asst. Dog Officer

CONSERVATION COMMISSION REPORT

The Bethlehem Conservation Commission meets monthly, usually on the fourth Thursday of the month, at the Bretzfelder Park office. The Commission is asked to review Wetlands permits, state government environmental actions in the Town, and to discuss or take action on matters relating to Town resources. The Commission is a member of the NH Association of Conservation Commissions.

The Commission continues its Natural Resources Inventory mapping project. The maps identify wildlife habitat, scenic and historic features, wetlands, agricultural soils, and recreational features within the Town.

The Commission also serves as coordinator of the Bethlehem segment of the NH Heritage Trail. A Heritage Trail sign has been erected adjacent to the Town Directory on Main Street and a brochure for the established Bethlehem Trail segment is currently being printed.

Public involvement at Commission meetings and in conservation activities is encouraged.

Cindy Wood, Chair

TRI-COUNTY COMMUNITY ACTION

1992 Annual Outreach Report

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in the Littleton Area.

CATEGORY	TYPE OF ASSISTANCE	CLIENT SERVICE UNIT
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition	729
*Energy	Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces	158
Homeless & Housing	Homeless or in imminent danger of being homeless Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	155
Budget Counseling	Money management, debt management, financial planning	5
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	9
Income	Job Corps, employment referrals, job training, welfare referral	52
Transportation	Emergency rides, car pools	5
Legal Assistance	Information and referral to Legal Aid	5
Other	Clothing, education, domestic violence, children's services	32
TOTALS		<u>1,150</u>

*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Littleton Area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

FUNDS OR PRODUCTS PROVIDED

	# HOUSEHOLDS	\$ AMOUNT
FEMA (Emergency food and shelter)	65	\$10,410.59
USDA (Food products distributed-retail value)	250 at 4 Dist. each	10,695.58
Food Donations - Boy Scouts & Butsons		2,815.00
Emergency Fund and Food Pantry Assistance	350	1,593.65
Homeless - Emergency Food and/or Shelter	22	3,329.70
Volunteer Hours @ \$4.25/Hour	178 Hours	756.50
A. OUTREACH TOTAL:	437	\$29,601.02

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# HOUSEHOLDS	DOLLAR AMOUNT
FUEL ASSISTANCE	472	\$270,110.31
WEATHERIZATION	21	22,667.26
B. ENERGY TOTALS:	493	\$292,777.57
GRAND TOTAL FOR ALL ASSISTANCE	930	\$322,378.59
(A & B) for July 1, 1991-June 30, 1992		

In Bethlehem the following services were provided:

FEMA Funds	- 18 Households	\$ 3,070.04
Homeless Funds	- 3 Households	691.38
Weatherization	- 3 Households	1,439.92
Fuel Assistance	- 97 Households	36,275.96
TOTALS	121 Households	\$41,477.30

Again, I thank Bethlehem for the continued support for CAP!

Georgia Dixon

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES 1992 Director's Report

White Mountain Mental Health and Developmental Services provides counseling and day services to twenty-two communities in northern Grafton and southern Coos Counties. Services are available at two full-time sites in Littleton and Woodsville. We also operate two part-time offices in Lincoln and Lancaster. Outreach or home based services are available on a limited basis. The addresses and telephone numbers of our sites are as follows:

Full-time - Littleton - 16 Maple Street - 444-5358
- Woodsville - Jct. Swiftwater Road and Old Rt. 10 - 747-8128

Part-time - Lincoln - Linwood Medical Center - 745-8136
- Lancaster - Weeks Memorial Hospital - 788-4911

Mental Health Services include: outpatient counseling to children, adults, couples and groups; drug and alcohol counseling; family therapy; psychological testing and psychiatric services. Services are available Monday through Friday. Emergency Services are available 24 hours a day, 7 days a week. Psychiatric hospitalization by referral. Consultation and Employee Assistance Programs are also available. Full day program and outreach are available. Vocational training and job placement are also offered.

We average 500 open cases and the current profile of our cases is 45% male, 55% female, 20% under age 18, 72% between ages 18 and 59, 8% age 60 and over. We employ 15 clinical staff members including: M.D., Ph.D., M.S.W., and Certified Alcohol and Drug Abuse Counselors.

Developmental Services include:

- Early Intervention. Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. We continue to provide clinics throughout our region to increase our ability to serve more children. Annually, we average service to sixty families.
- Habilitation Services. Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served twenty-two (22) clients in two locations; (Littleton and Woodsville).
- Supported Employment. Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals take place in the community. Last year, we operated six job sites directly in the community. We have also completed over twenty individual job placements.

We are appreciative of your past support of our programs and look forward to continuing our history of responsive community services.

Respectfully submitted,
Dennis C. MacKay, Area Director

NORTH COUNTRY HOME HEALTH AGENCY, INC.

The North Country Home Health Agency, Inc., is a not-for-profit Home Care Agency providing home health care and health promotion services to residents of Bath, Benton, Bethlehem, Carroll, Easton, Franconia, Haverhill, Landaff, Lincoln, Lisbon, Littleton, Lyman, Monroe, Randolph, Sugar Hill, Woodstock and additional towns in northern Grafton and southern Coos Counties. In April, 1992 the Agency welcomed the staff and clients of the Gorham District Nurse Association to the Agency's family of care. The Gorham District Nurse Association was formerly a town administered and funded program. The addition of the Gorham District Nurse Association service area means that residents of 22 North Country communities now have access to Agency programs and services.

During 1992, Agency staff provided 23,136 home care visits to more than 560 area residents. This represents an increase of 48% over the number of home care visits provided in 1991 and a 97% increase in home care services since 1989. The reason for the increased utilization of home health care programs continue to be the aging of our population, decreased length of hospital stays and personal and family preference to be cared for at home. It is expected that double digit increases in home care services will continue for several more years.

The Agency continues to work to attract State and Federal funding for local programs and services. In 1992, \$261,645 in State and Federal grants were obtained for the provision of direct home care services in area communities.

In the town of Bethlehem, 34 clients received the following services:

Nursing Visits	425
Home Health Aide Visits	1311
Homemaker Visits	352
Physical Therapy Visits	142
Occupational Therapy Visits	10
Speech Therapy Visits	14
Medical Social Service	5
Parent Aide Visits	14
Adult-In-Home Care (Hours)	604

We express our sincere appreciation to the members of the community, clients, their families and our staff for their participation in Agency programs and look forward to serving you in the future.

Respectfully submitted,

Mary E. Presby, RN, BSN
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL Annual Report

Grafton County Senior Citizens Council, Inc. provides services to older residents of Bethlehem. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Bethlehem resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1992, 47 older Bethlehem residents were served through all of GCSCC's programs. 36 individuals enjoyed dinners at the Littleton Senior Center or received hot meals delivered to their homes; 9 elders used transportation services on 180 occasions to travel to medical appointments, to grocery stores, to do personal errands or to the Senior Center. 5 Bethlehem volunteers contributed 149 hours of time, energy and talent to support the operation of the Agency's services. Services for Bethlehem residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Working closely with other agencies, providing services to older people in the community, our goals for the future include additional efforts to assist older Bethlehem residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

BETHLEHEM COUNTRY CLUB GOLF COURSE IMPROVEMENTS Conducted in 1992

17th FAIRWAY — Was top dressed and seeded.

11th FAIRWAY — All rocks were removed from fairway and fill put in holes. All top dressing and seeding will be done in spring of 1993.

4th FAIRWAY — Was fertilized with Triple 10.

1st TEE — New ladies tee will be finished in spring of 1993.

1st & 2nd FAIRWAYS — All plans have been completed and work on these fairways will begin in October 1993, when both fairways can be closed. Plans are as follows: All rocks to be removed from fairways and holes to be filled and drains to be put in.

A turf test was taken on all fairways and greens during the 1992 season. A program has been set up for all fairways to be limed and fertilized once a year starting in the spring of 1993.

GRAFTON COUNTY COMMISSIONERS' REPORT

Grafton County has continued to operate in a financially sound, cost effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the county property tax increased to \$6.1 million after two years of decreases, the average annual county tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the county tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the county share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/Nursing Assistance, and Services for Children & Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1991. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. During 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operating surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3-year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The County also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

During 1992 the County distributed over \$78,836.00 in state Incentive Funds to local programs that prevent out-of-home placements of troubled children and youth. The County has also continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the Commissioners initiated Long Range Planning as part of the annual budget process. A committee of county officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization. Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low-and moderate-income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform county residents about county government, encouraging tours of county facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners hold regular weekly meetings on Tuesdays (note the change from Thursdays) at 9:00 a.m. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioners' Office at 787-6941 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to serve the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman
Gerard J. Zeiller, Vice Chairman
Raymond S. Burton, Clerk

LITTLE LEAGUE COMMISSION REPORT

1992

Over 150 Bethlehem children participated in the Little League program during 1992. There were enough boys signed up in the upper age group that it became necessary to create another team. The baseball teams for boys of ages 10 to 12, which consisted of about 16 players each, were the Mets, coached by Ollie Cole; the Red Sox, coached by Frank Hagan; and the new Pirates, coached by long-time Farm League coach, Guy Haynes. Softball teams for girls of ages 10 to 12, consisted of about 16 players each, were the Red Ladies, coached by Linda Payette and another Farm League graduate Art Gigliello; and the Blue Bombers, coached by Gail Lehouillier. The Farm League program for boys and girls of ages 7 to 9, consisted of six teams with about 11 players each. Teams were Yellow, coached by Paul Lister; Blue, coached by Ron Ramback; Green, coached by Ron Ingerson; Purple, coached by Mike Parcell; Red, coached by Brad Kiff; and Black, coached by John Dickerman.

Umpires for baseball and softball games were John Stevenson, Skip Marie, Paul Lister, Jim Payette, Paul Greenlaw, Rick Simmons, and Bing Clark.

All home baseball and softball games were played at the elementary school field. A chainlink backstop, originally planned for the new fields, was installed at the school field and this made for much better playing conditions. The Farm League had the continuing and generous use of the field at the Friendship House. A special thanks to the staff and residents of the House for their help throughout the season in maintaining the field.

Progress on the new fields on Elm Street continued. The second field, designated for youth softball and eventually adult play, saw much development. Improvements included field grading, infield installation, dugout bedding, and outfield raking. Contributors to these improvements included Harold Brown, Jim Derrington, Perly Whipple, Jeff Davidson, Gene Girwood, Dan Tucker, George Tucker, III, and many coaches and parents of players. The Little League budget for 1993 includes monies to finish these two new fields and have them ready for play this season. Softball field backstop, fencing, and covered dugouts are planned.

The League-sponsored cookout for players and their immediate families at the end of the season was attended by over 250 people. Special thanks to the Garneau family for providing pony rides and to Panama Geer and her friend Michael for face painting.

Further thanks are due to the Bethlehem Village Store (discount on purchases), Abbott's Rental (discount on rental), and Father Joseph Klatka (use of church field).

After having the pleasure to serve the children of Bethlehem for 11 years in the Little League program, including the last 5 as Commissioner, I have decided to step down and hand over the supervision of the program to someone who has served the League in many capacities over the years as coach and umpire. As of the new season, 1993, Paul Lister will be the new Commissioner. I know Paul will do an outstanding job in providing the necessary leadership and administration that the program needs for continued success.

I would like to extend personal appreciation to John Stevenson who was my mentor in all things concerning the League, and also to former and current Selectmen Jack Anderson, Howard Keach, and Robert MacLean who always gave their full support to the running of the program.

And, finally, to the children of Bethlehem who have participated in the program over these past 11 years: thanks for all the enjoyment you gave me while I watched you play America's favorite pastime.

Respectfully submitted,

Commissioner Michael N. Miscio (Ret.)
Little League Program

**BIRTHS REGISTERED
IN THE TOWN OF BETHLEHEM, NH
for the Year Ending December 31, 1992**

DATE & PLACE OF BIRTH		NAME OF CHILD	SEX	NAME OF FATHER & MAIDEN NAME OF MOTHER
JANUARY				
17	Littleton	Elizabeth Susan Leffler	F	Michael J. Leffler Linda Susan Pasho
22	Littleton	Sarah Johnson	F	Roger Bruce Johnson Barbara Ann Minissale
28	Littleton	Tammariah Lynn Margaret Guevin	F	Robert Thomas Guevin Jeanette Lee Vandall
31	New London	Jacqueline Theresa Horion	F	Kevin Yvon Horion Pauline Monique Boutin
FEBRUARY				
3	Littleton	Christopher James Muzzey	M	Robert Wesley Muzzey Teresa Lynn Monahan
MARCH				
30	Littleton	Matthew Robert Nolan	M	Scott Stanfield Nolan Colleen Ann O'Connor
APRIL				
27	Littleton	Tanner James Drummond	M	James Bell Drummond Linda Jean Hodge
JUNE				
30	Littleton	Pamela Kate Altobelli	F	Douglas Charles Altobelli Karen Marie Colmer
JULY				
18	Littleton	Jillian Rae MacKay	F	John Latson MacKay Shelley Grace Burgess
24	Littleton	Brianna Marie Healey	F	Stephen Francis Healey Pamela Jean Stone
AUGUST				
8	Littleton	Shannon Elizabeth Marquis	F	Gerald Daniel Marquis Annette Louise Gendreau
SEPTEMBER				
15	Littleton	Aaron Ray Carpenter	M	William Warren Carpenter Ilene Mary Pageau
NOVEMBER				
1	Littleton	Emma Marie Stone	F	Rodney Raymond Stone Jennifer Ann King
12	Littleton	Patrick George Brummer	M	Kim Brummer Deborah Ann Moore

DECEMBER

1	Littleton	Christopher Paul Warner	M	Steven Arthur Warner Shirley Ann Smith
10	Littleton	Austin Benjamin Cross	M	Matthew Verne Cross Alice Mae Chase
25	Littleton	Nathan Alfred Storella	M	Alfred Gerard Storella Sherry Frances Onorato

I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn
Town Clerk

**MARRIAGES REGISTERED
IN THE TOWN OF BETHLEHEM, NH
for the Year Ending December 31, 1992**

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME, RESIDENCE & OFFICIAL STATION OF PERSON BY WHOM MARRIED
1992			
JANUARY			
3 Bethlehem	William Lee Benedict Cheryl Lynn Smires	Bethlehem, NH Bethlehem, NH	Maureen A. Dexter Littleton, NH Justice of the Peace
FEBRUARY			
29 Bethlehem	Charles William Champagne, Jr. Dottie-Jean Washburn	Bethlehem, NH Bethlehem, NH	Lissa M. Boissonneault Sugar Hill, NH Justice of the Peace
MARCH			
14 Bethlehem	G. Frederick Zeller, III Lucyann Lockwood	Bethlehem, NH Bethlehem, NH	Barbara Thrall Littleton, NH Rector
MAY			
2 Woodsville	Wallace J. Krauss, Jr. Linda Kay Corey	Bethlehem, NH Bethlehem, NH	Ellen T. Leavitt Bethlehem, NH Justice of the Peace
2 Littleton	David William Enderson Shelley C. Aldrich	Littleton, NH Bethlehem, NH	Barbara Thrall Littleton, NH Rector
JUNE			
28 Sugar Hill	Bennie Freddie Hoyt, Jr. Heather Lynn Lucas	Lisbon, NH Bethlehem, NH	Lyn McIntosh Franconia, NH Reverend
28 Bethlehem	Gerald Joseph Murray, III Ronna Michelle Heifetz	Needham, MA Needham, MA	Allan Press Haverhill, MA Rabbi
JULY			
11 Colebrook	Warren Leslie Haynes Gina Louise Dagesse	Bethlehem, NH Colebrook, NH	Roland P. Cote Nashua, NH Catholic Priest
11 Lancaster	Barry Alan Woods Anna Marie Little	Bethlehem, NH Bethlehem, NH	Steven M. Pickens Bethlehem, NH Justice of the Peace
11 Littleton	Bernard Harold Knighton, III Kimberley Lynn Derrington	Littleton, NH Bethlehem, NH	Carroll C. Moore Littleton, NH Minister
18 Twin Mt.	John David Evans Elizabeth Jean Garneau	Bethlehem, NH Bethlehem, NH	Ruth B. Brodeur Twin Mt., NH Justice of the Peace

AUGUST

15	Piermont	Robert Edwin Kivela Wanda Hope Drew	Bethlehem, NH Bethlehem, NH	Elizabeth Upton Piermont, NH Minister of the Gospel
15	Bethlehem	Stephen Kenneth Mansfield Madeline Mickey Epstein	Austin, TX Austin, TX	Mortimer L. Fisch Bethlehem, NH Justice of the Peace
30	Littleton	Gary J. Desjardins Christine Helen Sunday	Bethlehem, NH Salem, NH	Deirdre Brousseau Littleton, NH Minister

SEPTEMBER

12	Bretton Woods	Bradford N. Weekes Dana L. Garfield	Bethlehem, NH Bethlehem, NH	Richard W. Boyden Lancaster, NH Pastor
19	Bethlehem	Shawn A. Murphy Christine Lee Hart	Bethlehem, NH Bethlehem, NH	David J. Murphy Barre, VT Reverend
26	Bethlehem	Robert Edward Maloney Beth Ann O'Neill	Boston, MA Boston, MA	Paschal Breau Toronto, Canada Reverend

OCTOBER

3	Bethlehem	David Wright Payette Kathy Jo Bruni	Bellevue, WA Bellevue, WA	Philip P. Bruni Somersworth, NH Catholic Priest
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NOVEMBER

7	Twin Mt.	Raymond Machado Aileen E. Mole	Bethlehem, NH Bethlehem, NH	Maureen Dexter Bowles Littleton, NH Justice of the Peace
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I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn
Town Clerk

**DEATHS REGISTERED
IN THE TOWN OF BETHLEHEM, NH
for the Year Ending December 31, 1992**

DATE & PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
JANUARY				
3 Littleton	Forrest Arthur Nelson	77	M	Millage Nelson Nellie Irving
20 Littleton	Howard J. Bixby, Sr.	78	M	Guy Bixby Emma Allard
22 Littleton	Sarah Johnson	1 hr, 29 m	F	Roger Bruce Johnson Barbara Ann Minissale
FEBRUARY				
28 Bethlehem	Melinda Nicole Marion	8 mo, 27 d	F	Jeana C. Marion
MARCH				
8 Littleton	William L. Mohr	84	M	Henry W. Mohr Louise Wahl
APRIL				
10 Bethlehem	Joseph Daniel Girouard	47	M	Frederick L. Girouard M. Lillian Higgins
MAY				
2 Littleton	Annie E. Farea	78	F	George Peavey Ethel Batchelder
8 Bethlehem	George Turner Noyes	84	M	Walter S. Noyes Mary E. Turner
18 Bethlehem	Howard Gilbert Stone, Sr.	70	M	Lester L. Stone Ada Brooks
27 Littleton	James Gordon Meuse	65	M	Unavailable Unavailable
28 Littleton	Hilda B. Blaney	73	F	Arthur Blodgett Blanche Merrill
JUNE				
3 Franconia	Myrtle Flomerfelt	91	F	Ezira Parker Lottie Parker
JULY				
29 Bethlehem	Helen Marion Knight	64	F	Everett Miles Beatrice Plante
AUGUST				
20 Littleton	John Durant Achorn	66	M	John W. Achorn Mildred Durant
SEPTEMBER				
6 Bethlehem	Barbara M. Stone	71	F	Warren Plante Helen Buker

27	Bethlehem	Malcolm G. Haas	74	M	Edgar J. Haas, Sr. Edna Rau
OCTOBER					
27	Littleton	Bernard Edgar Douglas	84	M	James Douglas Ida Corkum
28	Littleton	Lyle Ira Whitcomb	91	M	Elmer Whitcomb Mary (unknown)
NOVEMBER					
10	Haverhill	Wilfred Joseph Ernest La Brecque	89	M	Joseph La Brecque Elise La Vilee
DECEMBER					
13	Littleton	Madeline Elizabeth Blandin	73	F	John Travers Helen Boler

I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn
Town Clerk

TOWN HOURS

TOWN CLERK'S OFFICE — 869-2293

Monday	CLOSED
Tuesday	12:30 PM - 4:30 PM
Wednesday	12:30 PM - 4:30 PM
Thursday	5:00 PM - 8:00 PM
Friday	10:00 AM - 2:00 PM

SELECTMEN'S OFFICE HOURS / PLANNING & ZONING BOARDS **869-3351 869-2042**

Monday thru Friday	8:00 AM - 12:00 PM
	1:00 PM - 3:00 PM

SELECTMEN'S MEETING

Every other Monday	7:30 PM - 9:00 PM
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TAX COLLECTOR'S OFFICE — 869-3133

Wednesdays	9:00 AM - 12:00 PM
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PLANNING BOARD MEETING — 869-2042

Fourth Wednesday of each month	Opens at 7:30 PM
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ZONING BOARD MEETING — 869-2042

As Needed	Opens at 7:30 PM
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LIBRARY — 869-2409

Monday thru Friday	1:00 PM - 4:30 PM
Monday & Thursday evenings	6:30 PM - 9:00 PM

BETHLEHEM WATER DEPARTMENT — 869-3440

Maintenance - Monday thru Friday	7:00 AM - 4:00 PM
Office - Tuesday & Thursday	8:00 AM - 4:00 PM

BETHLEHEM VILLAGE DISTRICT MEETING — 869-2293

First Tuesday of each month	Opens at 7:00 PM
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SANCO LANDFILL HOURS

Monday & Friday	8:00 AM - 12:00 PM
Wednesday	12:00 PM - 4:00 PM
Saturday	8:00 AM - 4:00 PM

DOG OFFICER

Chester Brown - 869-2004

ROAD AGENT
869-2212

OVERSEER OF WELFARE
869-3351

POLICE DEPARTMENT
869-5811

FIRE DEPARTMENT
869-2232

